W. A. Walden

TOWN OF WAYLAND

REPORT

OF THE

FINANCE COMMITTEE

INCLUDING

WARRANT ARTICLES

FOR ANNUAL TOWN MEETING

1960

With Finance Committee's

RECOMMENDATIONS AND BUDGET

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WARRANT FOR THE ANNUAL TOWN MEETING

COMMONWEALTH OF MASSACHUSETTS

MIDDLESEX, SS.

To any of the Constables of the Town of Wayland, in said County:

Greetings:

In the name of the Commonwealth you are required to notify and warn the inhabitants of said Town qualified to vote in Town election to meet at their respective polling places, Precinct 1 in the High School Gymnasium, Precinct 2 in the Cochituate Grammar School, on

MONDAY, MARCH 7, 1960

at 7:00 o'clock in the forenoon, there and then to bring in their ballots for a Moderator, Town Clerk, Treasurer, Town Collector, Tree Warden and 7 Constables, all for one year.

One Selectman, one member of the Board of Public Welfare, two members of the School Committee, one Assessor, one Water Commissioner, two Trustees of the Public Library, one Cemetery Commissioner, one member of the Board of Health, one Park Commissioner, one Road Commissioner, one Commissioner of Trust Funds, all for three years.

One member of the Planning Board for five years.

All the foregoing to be voted on the official ballot. The polls will be open at 7:00 o'clock in the forenoon and will remain open continuously until 8:00 o'clock in the afternoon, when they shall be closed.

And you are required to notify and warn the inhabitants of said Town qualified to vote in Town affairs to meet at the High School Gymnasium on

WEDNESDAY, MARCH 9, 1960

at 7:45 P. M., then and there to act on the following articles:

Article 1. To hear the reports of the Town Officers, Agents and Committees and act thereon.

Article 2. To choose all necessary Town Officers, Agents, and Committees not elected by the official ballot.

Article 3. To see if the Town will vote to amend the Town By-Law establishing the Wage and Salary Classification Plan, as amended, in any of the following respects:

(a) Further amend Article II, Section 1 of said Plan by adding the following new classification and salary rate:

Position	*Min.*	*1 Year*	*2 Years*	*3 Years*	*4 Years*	*5 Years*
Police Sergeant	$4,312.30	$4,442.71	$4,573.12	$4,703.53	$4,833.94	$4,964.35

(b) Further amend Article II, Section 1 by increasing each annual and monthly salary (except for Executive Secretary, Police Chief, Fire Chief, Highway Superintendent and Water Superintendent, but including the salary established by the preceding amendment) and each hourly wage rate by five (5) per cent with fractions of a cent leveled off to the nearest cent level above, and by increasing the annual and monthly salary rate for Executive Secretary, Police Chief, Fire Chief, Highway Superintendent and Water Superintendent by eight (8) per cent.

(c) Further amend Article III-A, Section 2 by deleting the last sentence and inserting in place thereof:

> "If it is impossible to allow compensatory time off without unduly interfering with the work of the department, the employee shall be compensated for overtime work at an hourly rate equivalent to the employee's annual salary except that firemen employed on an annual salary basis and also serving as a 'Call Fireman' shall be paid when employed as a 'Call Fireman' at the Call Fireman's hourly rate of pay, and when serving as Call Firemen on night duty at 'Call Men — Night Duty' annual rate of pay."

and to appropriate and assess a sum of money for the purposes thereof; or take any other action relative thereto.

This article has been inserted in the Warrant by the Personnel Board to effect changes which it feels changing conditions in the employment of personnel require. Recommendations were prepared by the Board after soliciting the views of the several departments and after due consideration by the Board itself. The following explanation is offered by the Personnel Board for a 5% increase for all employees and an 8% increase for certain supervisory employees.

"Amendment (b) would amend the Wage and Salary Classification Plan so as to grant an increase of eight per cent to the following department heads, Executive Secretary, Police Chief, Fire Chief, Highway Superintendent and Water Superintendent and a general increase of five per cent to the rest of the Town employees. The reasons supporting these increases follow.

The cost of living during the past year has increased one per cent in Massachusetts. Wages in industry in the Metropolitan area have risen several per cent more than the cost of living. Although

Wayland is narrowing the gap in a comparison of wages with other towns in a comparable position, we are still trailing them. After checking with other communities of like size this is especially true of our department heads concerned who have substantially lower salaries than their counterparts in other towns of comparable size. Another fact to be taken into consideration is differential in wages between the lowest paid employee in the department and the head of that department. Wayland has a smaller difference than the average of other towns. In other words it would be more desirable to have a larger spread in wages in the department.

These recommended increases are a step in the right direction of bringing us in line with other towns of our size."

With respect to the other items involved in this article (1) the setting up of a scale of pay for a Police Sergeant (2) employment of fulltime firemen in their off hours as Call Firemen at the Call Fireman's rate of pay rather than at an hourly rate pro-rated from their annual salary, the Board advises that it will be prepared to report at the meeting.

The Finance Committee concurs with the Personnel Board and recommends the approval of the article and that the effective date of such changes be from March 1, 1960.

Article 4. To grant money for necessary Town purposes.

See Finance Committee Report.

Article 5. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by the General Laws (Tercentenary Edition) Chapter 41, Section 108 and set the effective date of such salary and compensation.

It is necessary for the Town to fix annually the salary and compensation of each elective officer.

The Finance Committee recommends that the salaries for the elective officers be set as indicated in the budget and that they be effective from January 1, 1960.

Article 6. To see if the Town will authorize the Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning January 1, 1960, and to issue a note or notes therefor, payable within one year and to renew any note or notes as may be given for a period of less than a year, in accordance with Section 4, Chapter 44, General Laws.

In some years it is necessary for the Town Treasurer to borrow money during the summer and early fall, until the tax receipts for the current year are collected in October or November and this request for such authority is in line with the regular practice of the Town.

The Finance Committee recommends the approval of the article.

Article 7. To see if the Town will vote to authorize the Board of Selectmen to sell, or otherwise dispose of, the following:

(1) the Police Department's present 1959 Chevrolet station wagon and 1959 Chevrolet 4-door sedan, in connection with the purchase of one new station wagon and one new 4-door sedan;

(2) the Fire Department's present 1925 American LaFrance pumper and the 1941 Cadillac utility special service car, in connection with the purchase of a new ladder rescue truck;

(3) the Highway Department's present 1941 Galion grader and present 1957 Seaman Andwall spreader, in connection with the purchase of a new grader and new spreaders;

(4) the Welfare Department's present 1956 Chevrolet 4-door sedan, in connection with the purchase of a new 4-door sedan;

(5) the Water Department's present 1945 Worthington compressor trailer in connection with the purchase of a new compressor trailer, the present 1958 Chevrolet ½-ton pick-up truck, in connection with the purchase of a new ½-ton pick-up truck, the present 1958 Chevrolet ¾-ton pick-up truck, in connection with the purchase of a new ¾-ton pick-up truck;

(6) the Town Office present Model 1900 — 10-year old addressograph equipment, replacement for which has previously been voted at the Annual Meeting in March, 1959;

funds for the various departments being provided for in the respective budgets or by transfer from the funds especially accumulated for the specific purpose; or do or act.

The sale, trade-in or disposal of Town property requires a vote of the Town. Funds for the purchase of new equipment are provided for in the budgets of the respective departments.

The Finance Committee recommends the approval of the article.

Article 8. To see if the Town will appropriate sums of money for the Water Department, determine whether the money shall be provided for by appropriation from available funds in the Treasury, by taxation and/or by borrowing, or take any action relative thereto.

The sums of money required under this article for the full operation of the Water Department for the calendar year 1960 are as follows:

(1)	Water Coupon Notes, Bonds and Registered Notes Maturing in 1960 — Payment of Principal		$25,500.00
(2)	Water Coupon Notes, Bonds and Registered Notes — Payment of Interest		5,909.25
(3)	Water Department — Maintenance:		
	Salaries:		
	Superintendent	$6,295.06	
	2nd Man	4,982.94	
	3rd Man (9 mos.)	3,252.10	
	Labor	13,000.00	
	Town Office	6,830.07	34,360.17
	Appropriation		35,000.00
	Equipment — new ½-ton truck new ¾-ton truck	$2,000.00	
	new compressor	4,000.00	6,000.00
(4)	Old Standpipe — paint and repair		16,000.00
(5)	Water Main Extensions — Deposit Account		10,000.00
(6)	Water Main Extensions — Commonwealth Road East — Rice Road to Natick Line		11,500.00
	Aqueduct Road — Loker Street to Brooks Road		2,500.00
			$146,769.42

Article 9. To see if the Town will vote to appropriate and assess a sum of money for the reconstruction and improvement of Chapter 90 roads, said money to be used in conjunction with any money which may be allotted by the State or County, or both, for this purpose, the work to be done under the supervision of the Road Commissioners, or take any action relative thereto.

The Town has now embarked, with the approval of the County and State, on a program of building a relocated piece of Commonwealth Road East from Rice Road easterly to the Natick line. At the 1959 Annual Town Meeting, an initial appropriation of $4,000 was made by the Town with the County putting up $4,000 and the State $8,000. This year, it is expected that the County and State will match a $5,000 appropriation. This project is one which will take two to three years to complete. The appropriation requested this year will be used toward the total cost of the job.

The Chapter 90 program is one under which the Town gets a great deal for its money, putting up $1.00 for each $3.00 of assistance it receives from the County and State.

The Finance Committee recommends the approval of this article.

Article 10. To see if the Town will vote to accept various conveyances, gifts, and devises to the Town, or take any action relative thereto.

It is under this article that an opportunity is given the Town to accept various gifts and conveyances received during the year. The Town Counsel will make the necessary recommendations at the time of the Town meeting.

The Finance Committee recommends the approval of the article.

Article 11. To see if the Town will vote to appropriate and assess, or transfer from "Available Funds," a sum of money for the purchase of a Fire Department combination ladder-rescue truck; or take any action relative thereto.

It is proposed under this article to go forward during 1960 with the purchase of a new combination ladder-rescue truck at a cost of about $27-28,000, — the money to be provided partly from the funds which have been previously accumulated, and partly from similar funds provided for in the 1960 Fire Department budget. The specifications would be written for the equipment and public bids would then be called for. The equipment contemplated is not a large tiller type ladder truck generally used in large cities, but is a vehicle built on a regular commercial straight chassis, not involving the necessity for operation by two men. It would carry hand ladders, an aerial ladder, a water tank with hoses and pump, a generator, lights for rescue and salvage work and a long list of tools.

The Committee to study Town Government, as a result of their over-all survey of the Fire Department in 1957, recommended in 1958 that the Town appropriate annually the sum of approximately $5,000 toward the purchase of new equipment and the replacement of existing equipment, so that at the time when the purchase of the larger pieces of equipment should become necessary, the Town would not have to borrow money. The program provided for the accumulation of about $30,000 over the first 3 years — 1958, 1959 and 1960. Five thousand dollars was appropriated in 1958, $10,000 in 1959, the $5,000 previously appropriated for a civil defense emergency rescue truck was re-called and consolidated with the money so voted, and the 1960 budget carries a recommended appropriation of $10,000. In connection with the vote under Article 12 on March 5, 1958, it was agreed that none of the funds would be expended except upon further vote by the Town. The authorization is therefore now being requested.

Pursuant to the report of the Committee to Study Town Government issued in 1957 and in 1958, the Fire Department has been entirely reorganized and the Finance Committee feels that the request for the purchase is in order, and therefore recommends the approval of the article.

Article 12. To see if the Town will vote to authorize the purchase of three (3) parcels of land together with the buildings thereon situated in Business A District at the intersection of State Road West and Pelham Island Road, bounded and described as follows:

NORTHERLY by State Road West;

WESTERLY by Pelham Island Road and by land of the Town of Wayland;

SOUTHERLY by land of the Town of Wayland; and

EASTERLY by land of the Town of Wayland;

or take any action relative thereto.

This article was inserted in the Warrant at the request of the Planning Board. If approved it would authorize the purchase of the three properties still in private ownership, located between State Road West and the High School, — the Town owning land on all three sides. The properties are in an area zoned for business, although the present use is exclusively residential. The three pieces are as follows:#231 State Road West, containing 10,000 sq. ft. with 80 ft. of frontage, owned by Thomas F. Linnehan, #233 containing 11,300 sq. ft. with 117 ft. of frontage, now or formerly owned by Edna E. Buoncore et al, and #32 Pelham Island Road, containing 20,000 sq. ft. with 125 ft. of frontage, owned by Susie K. Erwin. The Planning Board feels that these properties should be purchased in connection with any long-term improvement and development in the Center of the Town. The Wayland Garden Club has agreed to a major expenditure of cleaning up the brook and the area in the rear of the properties involved, with a view to beautifying the Center and the approach to the High School.

The Finance Committee has investigated the circumstances surrounding each of the pieces involved and feels that whereas it is unquestionably desirable that all of the properties be acquired ultimately, only the first piece, #231, should be considered seriously at this time, inasmuch as it is vacant, for sale and offered at a price which is consistent with its possible use in a business zone. It feels that this type of property should only be purchased when it can be done so without the use of eminent domain powers. The price set by the owner for sale to the Town, if the Town so elects, is $25,000. The Finance Committee intends to have an independent appraisal made of the property to determine the reasonableness of the proposed price. The property lying directly to the west, #233, is occupied by one of the owners, but here the ownership situation is complicated by reason of a number of deaths in the families who have owned the property. At present, until a number of estates are settled, it would be practically impossible to obtain signatures on an option which would be valid. Under the circumstances, it seems preferable for the Town to await a clearing of the title situation before going further into the matter. The third property, #32, is occupied by the owner, an elderly person, who under no circumstances should be asked to give up her residence at this time. On the other hand, it might be possible at a later date to work out with her "life occupancy," somewhat along the lines that a similar situation was handled by the Town of Sudbury in its Center. In such event, the question of purchase might well come before the Town later in the year, particularly in view of the fact that any

plans for the relocating and rebuilding of Pelham Island Road will require a land taking on the northwesterly corner of this lot.

The Finance Committee feels that there is never a time when major long-term improvements come easily, but it is quite clear that the acquisition of these three properties and the gradual removal of the buildings go right to the heart of the improvement of the Center and hence, the character of the Town. The Finance Committee feels that the opportunity to purchase at a reasonable price at a time when the property is vacant should be considered seriously and therefore recommends the approval of this article and the appropriation of $25,000 for the purpose.

Article 13. To see if the Town will vote to purchase, take by eminent domain, gift or otherwise, for cemetery purposes, a piece of land now or formerly owned by Emma A. Revell, situated off Pemberton Road and containing about 6,900 square feet as shown on a Plan of Land of the Town of Wayland, by Everett M. Brooks, dated January 3, 1955 and will appropriate, or transfer from Available Funds therefor a sum of money; or take any action relative thereto.

The Cemetery Commissioners have been offered the rear portion of the Emma A. Revell property, #32 Pemberton Road. It is adjacent to the Lakeview Cemetery in an area where the Cemetery Department would like to acquire additional land when and as it becomes available, the Cemetery owning the property on two sides of the piece offered. The proposed purchase of 6900 square feet would cost the Town $200.

The Finance Committee recommends the approval of the article and the transfer of $200 from Cemetery funds, which have been in the process of accumulation for Cemetery capital expenditures.

Article 14. To see if the Town will vote to authorize the Board of Selectmen to purchase, take by eminent domain, gift or otherwise a parcel of property shown on Plate 41 of the Town Atlas as Lot 12C Riverview Circle, now or formerly of Fred G. Gersbach, containing about 4,400 sq. ft., and will appropriate and assess a sum of money therefor; or take any action relative thereto.

This parcel of property is a vacant lot of land with about 90 feet of frontage on the southerly side of Stonebridge Road, adjacent to the Old Stone Bridge which has now been restored as an historical monument by the State. It is expected that the land can be acquired for about $200 and added to the bridge property, since it protects the approach.

The Finance Committee recommends the approval of the article and the appropriation of $200.

Article 15. To see if the Town will vote to purchase, take by eminent domain, gift or otherwise, for municipal purposes, the property of William J. and Margaret L. Lynch, located at #11 Millbrook Road, containing 20,780 square feet with buildings located thereon, and will appropriate and assess a sum of money therefor; or take any action relative thereto.

Under Article 11 at the Annual Town Meeting on March 5, 1958 the Town voted to purchase the old barn and vacant land then owned by Lynch and located adjacent to this property, in connection with which the Town was given the first refusal on the sale of this property at such time as the owner was ready to sell. The property here involved is located on the southerly side of Millbrook Road with 108 feet of frontage and about 200 feet of depth, containing 20,780 sq. ft. together with the house. It lies directly east of the Town Office Building parking lot. This is the only piece of land in the area that is not owned by the Town, with Town properties surrounding it on all sides. The owners have offered to sell the property to the Town for $22,000, and based on an independent appraisal, which the Town has obtained, the price appears reasonable. The owners would like to remain temporarily as tenants at a rental of $100 a month which would further reduce the cost to the Town.

The Finance Committee feels that in the interest of the long-term improvement of the Center, it would be desirable for the Town to acquire this property at this time, when the owners are willing to sell, for if the property is transferred to others it might be an indefinite number of years before the property would again be available.

The Finance Committee recommends the approval of the article and the appropriation of $22,000 for the purpose.

Article 16. To see if the Town will vote to authorize the purchase of, take by eminent domain, gift or otherwise, any or all of the following parcels of land and will appropriate and assess a sum of money therefor; or take any action thereto:

(a) 49 Rice Road, consisting of 1.3 acres of land and the buildings thereon, now or formerly of Clara B. Lupien;

(b) 43 Rice Road, consisting of 5.5 acres of land and the buildings thereon, now or formerly of Alphonse Lupien;

(c) 37 Rice Road, consisting of 3.4 acres of land and the buildings thereon, now or formerly of Catherine Fitzpatrick;

(d) 29 Rice Road, consisting of 2.0 acres of land and the buildings thereon, now or formerly of Hazel M. Otto;

(e) 4 Birch Road, consisting of 29,335 square feet of land and the buildings thereon, now or formerly of Helen T. Hallissey, being Lots 46, 47 and 48 Castle Gate North;

(f) 60 Hawthorne Road, consisting of 3,168 square feet of land and the buildings thereon, now or formerly of Frederick E. Pierce, being part of Lot 100, Castle Gate North;

(g) 45 Sycamore Road, consisting of 6,300 square feet of land and the buildings thereon, now or formerly of Margaret M. Beaton, being Lot 140;

(h) 29 Wallace Road, consisting of 16,800 square feet of land and the buildings thereon, now or formerly of Anthony Boe, being part of Lot 31.

It is proposed under this article that the Town acquire the eight named pieces of property all of which are vacant except for 45 Sycamore Road.

The properties on Rice Road are generally in dilapidated condition — one has been burned out beyond being restorable. Another is completely open to the elements. Structurally, the houses are not worth repairing. The article is in line with the Town's general policy over a period of years of acquiring property on which there are substandard buildings. Total assessment of the four Rice Road pieces come to but $4,100 — the four buildings together being assessed for but $3,000. The acquisition by the Town would be of great benefit to the other property owners on the road and will ultimately lead to the construction of new dwellings on the lots when re-subdivided.

The last four properties are located on the west side of Dudley Pond. Three of the properties have outside toilets, all are structurally unsound and one of the lots is too small for the installation of a sewerage system. For a number of years the Town has been purchasing this type of property and is making steady progress for the benefit of the Town as a whole. The Finance Committee has inspected each of the properties involved, has gone over the circumstances surrounding each property with the Town Counsel and Selectmen and feels that it is very much in the interest of the Town to acquire the property. While no negotiations have been carried on with the owners, the Finance Committee feels that an appropriation of $9,000 might be adequate to acquire the properties involved.

The Finance Committee recommends the approval of the article and the appropriation of the $9,000.

Article 17. To see if the Town will vote to authorize the purchase, take by eminent domain, gift, or by other means, any, or all of the following parcels of land and raise and appropriate a sum of money therefor; or take any action relative thereto:

(a) Property located on Cedar Crest Road, now or formerly of Dennis Linnehan, being lot #869-872 WP;

(b) Property located on Cedar Crest Road, now or formerly of John C. Coady, being Lot #865-866 WP;

(c) Property located on Cedar Crest Road, now or formerly of Sarah E. Coady, being Lot #867-868 WP;

(d) Property located on Cedar Crest Road, now or formerly of Emily Martinelli, being Lot #840-842 WP;

(e) Property located on Cedar Crest Road, now or formerly of John D. Buckley, being Lot #843-847 WP;

(f) Property located on Cedar Crest Road, now or formerly of Helen C. Duggan, being Lot #848-849 WP, Lot #850-852 WP, Lot #853-854 WP;

(g) Property located on Woodland Road, now or formerly of William H. Wight, being Lot #537-538 WP.

Under Article 13 at the Annual Meeting on March 2, 1959, this same matter came before the Town but without giving the right to take by eminent domain. For technical reasons the Town Counsel feels that the right of eminent domain should have been in the article. Last year the explanation in connection with this article was as follows:

"This article provides for the acquisition of 9 pieces of property, all of which are substandard with respect to the buildings and yet are in an area where if the land is cleared there is reasonable prospect of having the land redeveloped with more substantial taxable property. The individual pieces, for the most part, contain less than 6,000 square feet and in no case is the land in the parcels assessed for more than $300. In three cases, there are no buildings. The highest assessment on any one of the buildings is $1,200 and all others are assessed at between $400 and $1,000. The total area involved is 62,770 square feet and the aggregate of assessment for all buildings is $5,100 and for all land is $2,000. For a number of years, the Town has been steadily purchasing properties of this type, in order to remove dilapidated buildings, clear cesspool problems, straighten out very narrow roads, and generally clean up sections of the Town in which the buildings are located. The Finance Committee has inspected all the property involved, discussed each situation with the Town Counsel and Selectmen, and feels it is very much in the interest of the Town to acquire the properties. While no definite figure can be set as to the cost of the individual pieces, the Finance Committee feels that with an appropriation of $7,000 the Town may be able acquire the properties involved."

The Finance Committee recommends the approval of the article, no additional appropriation being necessary until the actual settlement costs have been determined.

Article 18. To see if the Town will vote to authorize and/or instruct the Board of Selectmen to conduct such investigations and negotiations as may be appropriate to develop a program for the construction of a by-pass from Ten Acres on Route 20 to a point west of the Town center either at the Raytheon entrance or beyond in conjunction with limited commercial use of land between the route of the by-pass and the aqueduct and to report thereon at an annual or special town meeting; or take any action relative thereto.

This article was inserted in the Warrant by the Selectmen in the hope that in the near future they may be able to develop a suitable project for the construction of the long-awaited by-pass.

At the 1959 Town Meeting a committee was established to promote the by-pass. Mr. Tarr served as the Selectmen's representative. He attended its meetings and conferred with State officials. Representative James DeNormandie cooperated with the committee by introducing a bill to authorize construction of the by-pass and by endeavoring to persuade the General Court and the Department of Public Works to appropriate the sums necessary for the work. Raytheon Manufacturing Company also worked with the Town officials. No stone was left unturned — no effort was spared — but the effort failed.

The appropriation of funds for highway construction is closely linked with a State program for attracting additional industries to Massachusetts. The construction of a research laboratory or similar use of the land south of the proposed by-pass would also bring from two to ten millions of additional taxable property to Wayland. Adoption of this article would express the sense of the Town that the Selectmen should explore the possibility of interesting State officials, abutters, and potential purchasers in a single project for constructing the by-pass and developing a limited commercial use of the land. The Selectmen would then seek to prepare a plan upon which the Planning Board could hold a hearing and the Town could vote. No action is contemplated under this article which would commit the Town to any definite course of action.

The Selectmen will make a complete report upon the possibilities at the Town Meeting.

For the reasons outlined by the Selectmen, the Finance Committee recommends the approval of the article.

Article 19. To see if the Town will vote to determine if there is need for a Redevelopment Authority to engage in urban renewal and land assembly and redevelopment projects and that it is in the public interest that such an authority be organized in the Town, and will appropriate a sum of money for the use of the authority in developing plans and a program.

This article, inserted in the Warrant at the request of the Planning Board, if approved would constitute the initial step towards the setting up by the Town of a Redevelopment Authority. A board of five persons would be appointed, four of whom would be initially appointed by the Selectmen and thereafter elected, with the fifth member being appointed by the State Housing Board.

The article is prompted as the result of a land use study of the Town by the Planning Board, which suggests that there would be a number of areas which would be eligible for redevelopment by an urban renewal authority and for which federal assistance could be obtained. Although urban renewal has generally been confined to larger cities, there is no reason why Wayland, with a number of substandard areas, cannot fully qualify for the assistance available from the Federal Government which runs at between 66⅔% and 75% of the net cost. The procedure involves (1) the approval of setting up an authority as provided for in this article, (2) the

working up of a redevelopment plan including preparing a plan of the area involved showing present conditions, ownership and land use, together with proposed land use, including new street lay-out, drainage, lot sizes, etc., (3) in conjunction with the preparation of the plan, estimates as to the cost of acquiring the properties in the area, estimates as to the prices which would be received from the sale of the land and schedules showing the Town contribution by way of streets and utilities, which can be counted towards the Town's share of the cost, (4) presentation to the Town of an entire proposal with a request for an appropriation, (5) a further vote by the Town authorizing the Redevelopment Authority to go forward and (6) the appropriation by the Town of the necessary funds. At every turn the plan must be approved by both the State Housing Board and the urban renewal division of the federal Housing and Home Finance Agency. The Authority has power to take land through regular eminent domain procedures and then proceed with land assembly, redividing the area according to zoning requirements with adequate drainage, street pattern, and lot lay-out. The lots may then be sold either individually or to house developers at fair prices established jointly with the Federal Government through regular appraisal procedure. The land cannot be bought or sold on a speculative basis. While the Authority would have considerable powers, no project could be undertaken without a vote of the Town at a Town meeting.

For several years the Town, on its own, has purchased land containing substandard buildings. It has removed the buildings and consolidated the lots by selling them outright or to adjacent owners to increase the size of their holdings, — all with ultimate benefit to the Town as a whole. The establishment of an urban renewal authority would extend this practice in an orderly well-planned manner on a larger scale, probably at less cost and certainly on a more comprehensive scale.

The Finance Committee recommends the approval of the article and the appropriation of $2,000 for initial studies for such Board, if and when the authority is activated.

Article 20. To see if the Town will vote to authorize the Board of Selectmen to sell or otherwise dispose of a certain parcel of land to the Trinitarian Congregational Church, shown as Lot A, on a plan entitled "Plan of Land in Wayland, Massachusetts," Everett M. Brooks Co., C. E., dated June 20, 1958, and more particularly described as follows:

Commencing at the Southeast corner of said premises, which point is one hundred forty-eight and 50/100 (148.50) feet West of Cochituate Road, Wayland, Mass.;

Thence running Westerly one hundred two and 86/100 (102.86) feet to a corner;

Thence turning and running Northwest one hundred twenty-five and 12/100 (125.12) feet to a corner;

Said last two boundaries being land of Town of Wayland.

Then turning and running East one hundred fifty-one and 50/100 (151.50) feet to a corner;

Thence turning and running South one hundred fifteen and 50/100 (115.50) feet to a point of beginning.

Said last two boundaries by land now or formerly of the Trinitarian Congregational Church of Wayland.

Containing 14,689 square feet.

Or take any action relative thereto.

At the Annual Town Meeting March 2, 1959, under Article 19, the Town authorized the Selectmen to petition the Legislature for authority to transfer this property from Park land to Town-owned land, under the jurisdiction of the Selectmen. It is contemplated that by the time of the meeting, or some time this spring, the Legislature will have so acted. Contingent upon this approval, this article seeks to authorize the sale of 14,689 square feet lying directly to the rear of the Trinitarian Congregational Church on Cochituate Road. The lot is bounded on the south by the High School Annex lot, on the west by the sidewalk between the Annex and the High School, and the north by other land owned by the Church. It is about 115 feet in width by 125 feet deep. In general it covers the area previously assigned to the abandoned tennis court. The Church last year made an extension on the rear of their building over land which was formerly used by them for parking. They desire to purchase this land from the Town so that they will have adequate off-street parking. They have agreed to make an offer and based on relative assessments $800 would be a fair price.

The lot does not have frontage on any street. There are no other abutters, the use to which the proerty will be put is consistent with what the Town might desire, and the price offered is reasonably fair.

The Finance Committee, therefore, recommends the approval of the article.

Article 21. To see if the Town will vote to authorize the Board of Selectmen to sell the parcel of land shown on Plate 47A of the Town Atlas as Lot 27B Dudley Road, Beechwood Point, land now or formerly of Byron Daley, and containing 3,440 square feet; or take any action relative thereto.

This parcel of land, located near the end of Beechwood Point, was acquired by the Town as a result of condemnation proceedings involving the removal of a substandard dwelling. It has 42 feet of frontage on Dudley Road and 27 feet of frontage on Dudley Pond and contains 3440 square feet. There is interest on the part of both abutting owners in acquiring title. Each of the abutting properties, easterly and westerly, have 7,200 to 7,300 square feet and about 75 feet of frontage. It would be desirable, from the point of view of the Town, that one or the other obtain the property, or that it be divided between them, on the condition that no building can be constructed on this lot and that the property could not be sold

separately by whichever contiguous party purchased it.

The Finance Committee recommends that the Selectmen be authorized to sell it at public auction to one of the abutters at an upset price to be established in conjunction with an appraisal.

Article 22. To see if the Town will vote to authorize the Board of Selectmen to sell the parcels of land shown on Plate 42D of the Town Atlas as Lot 59 Hawthorne Road, containing 5,588 square feet, and parts of Lot 28 and Lot 29, containing 7,700 square feet; or take any action relative thereto.

These two lots of land were acquired by the Town as the result of condemnation proceedings in connection with the removal of substandard dwellings by the Town. An abutting owner, having a lot 15,075 feet, has requested that the property be put up for sale. The acquisition of these pieces by him would provide him with a lot conforming to the zoning code, both with respect to street frontage and area.

Under these circumstances, the Finance Committee feels that this is the type of sale which would be in the interest of the Town and recommends that the Selectmen be authorized to put the property up for auction at a public sale, at an upset price to be established in conjunction with an appraisal.

Article 23. To see if the Town will vote to raise and appropriate a sum of money for the purpose of remodeling part of the High School Annex building (Center School), to provide School Department administration offices, and to authorize the School Building Committee to prepare plans and to enter into the necessary contracts and agreements therefor; or take any other action relative thereto.

At the Annual Town Meeting in March 1959, the School Committee pointed out that it needed administrative office space for the operation of the School Department and that there were no rooms which could be used in the existing school buildings, because of the generally over-crowded conditions. The proposal to acquire a frame building and move it onto a portion of the school property for such use was voted down by the Town. The administrative offices have, therefore, been temporarily housed in the Town Office Building.

This article seeks to remodel a limited portion of the High School Annex building (the Center School) to provide for School Department administrative offices, — the work to be done under the supervision of the School Building Committee. With the completion of the new high school in the fall of 1960 and therefore with the availability of space in the Center School for this purpose, it seems advisable that plans be prepared this spring, so that the work may be done during the summer. The estimate of cost is

between $15,000 and $20,000, — a more accurate figure for which will be available at the time of the Annual Meeting.

The Finance Committee feels that it is desirable that the School Department have its own quarters and that their operation be removed from the Town Office Building.

The Finance Committee, therefore, recommends the approval of the article.

Article 24. To see if the Town will vote to adopt and make effective in this Town Section 103 of Chapter 41 of the General Laws:

> A city which accepts this section in the manner provided in the following section or has accepted corresponding provisions of earlier laws, or a town which accepts this section or has accepted corresponding provisions of earlier laws, may establish a purchasing department, to consist of a purchasing agent and such assistants as the city council or selectmen may determine. In cities the salaries of the purchasing agent and assistants shall be determined by the city council. In cities the agent and assistants shall be appointed by the mayor for such terms of office as may be prescribed by ordinance, and in towns they shall be appointed and may be removed by the selectmen. The purchasing agent shall purchase all supplies for the city or town and for every department thereof except in case of emergency. All purchases or contracts for purchases exceeding one hundred dollars in amount shall be based upon competition. A record shall be kept by the department of the prices paid for the supplies, and shall be open to the inspection of any citizen;

or take any action relative thereto.

This article is inserted in the Warrant at the request of twelve petitioners. It seeks to have the Town adopt a section of the General Laws under which the Town may establish a purchasing department, consisting of a purchasing agent and such assistants as the Selectmen may determine. It further requires that the purchasing agent purchase all supplies for the Town for every department, except in the case of emergency, with all purchases in excess of $100 being based on competition and with a record being kept by the department of the price paid for all supplies.

The School Committee last September employed an assistant to the superintendent to work solely on the business end of the operation of the School Department at a salary of $7,500. One of his primary responsibilities is the purchasing of all supplies and services used by the School Department.

Since the creation of the position of executive secretary to the Selectmen several years ago, most of the departments operating out of the Town Office Building have concentrated all their purchases and have had them handled by the executive secretary. The Selectmen from time to time, in the ordinary course of approving bills, have reviewed the various items the Town purchased to determine whether a better price could be obtained by bulk purchases,

and recently have made some changes in this connection. The purchase of supplies not now being handled as outlined for the rest of the Town departments are insufficient in dollar amount to warrant, in the opinion of the Finance Committee, the creation of a new separate position for this work. Under the present statutes, any single purchase in excess of $1,000 must be advertised and bought from the lowest bidder and it is doubtful if it would be expedient to lower the statutory limit from the $1,000 to as small a figure as $100.

The Finance Committee is sympathetic with the purpose of the proposal here made, but feels that the same results can be obtained without the creation of an additional position and expense.

The Finance Committee, therefore, does not recommend the approval of the article.

Article 25. To see if the Town will vote to accept as public ways the following roads:

(1) That portion of Dean Road from Station 14 + 0 to 34 + 07.96
(2) That portion of Bald Rock Road from Station 25 + 75 to end
(3) That portion of Sanke Brook Road from Station 15 + 50 to end
(4) That portion of Old Tavern Road from Station 14 + 50 to end
(5) That portion of Sears Road from Station 0 + 0 to 23 + 50
(6) Autumn Lane

or either of these, or portions thereof, as set forth by the Board of Selectmen and as shown on plans on file with the Town Clerk, and to authorize the Board of Selectmen to acquire any necessary land or interest therein by deed, gift, or eminent domain and to raise and appropriate a sum of money by such acquisition by eminent domain without any appropriation of money for further construction of such road under the Betterment Act, or take any action relative thereto.

This is a general article under which the Town is being asked to accept and take over various roads, the work on which has been completed by the developers. The Planning Board, the Highway Department and the Water Department are agreed that that portion of the work under their jurisdiction is completed and satisfactory. Parts of these roads have previously been accepted. This article calls for the acceptance of the final pieces of Dean Road (2,000 feet), Bald Rock Road (200 feet), Snake Brook Road (250 feet) and Old Tavern Road (350 feet), all located in the southerly portion of the Damon Farm area. It also provides for the acceptance of 2,350 feet of Sears Road up to Gammons Way in the area north of the Clay Pit Hill School, and for the acceptance of Autumn Lane for its entire length of 600 feet, running north from Glezen Lane at the extreme eastern edge of the Town.

The Finance Committee recommends the approval of the article and the appropriation of a nominal sum of $10.00 for control purposes.

Article 26. To see if the Town will vote to accept as public ways, and to construct the roads known as "South Street" and "Center Street," or a portion or portions thereof, as laid out by the Board of Selectmen and as shown on plans on file with the Town Clerk; to authorize the Board of Selectmen to acquire the necessary land (including easements for drainage) by purchase, gift, eminent domain or otherwise; to appropriate and assess a sum of money for the acquisition of such land, the construction of such ways, and for other costs in connection therewith, with betterments to be assessed under Chapter 80 of the General Laws; or take any action relative thereto.

At the Special Town Meeting held on 12/3/58, there was submitted to the Town a proposal to accept, under the Betterment Act, Winter, South and Center Streets, and to install water lines in each at a total cost of $27,050. Because of the priority and previous appropriation for other roads, the Finance Committee, in December of 1958, felt that the work should be split into two parts and recommended the appropriation of $4,750 for the rebuilding of 420 feet of Winter Street, $3,000 for the installation of water lines, and in addition recommended a $7,000 appropriation for the installation of water lines in South and Center Streets. It suggested deferment of the balance of the work until 1960. The Finance Committee, therefore, feels that this article now has priority over all others for the completion of the entire job.

It is contemplated that 600 feet of South Street would be rebuilt at a cost of $7,550 and 400 feet of Center Street at a cost of $4,750, or a total of $12,300.

The Finance Committee recommends the approval of the article and the appropriation of $12,300 therefor, the work to be done under the Betterment Act.

Article 27. To see if the Town will vote to accept as a public way, and to construct the road known as "Maiden Lane," or a portion or portions thereof, as laid out by the Board of Selectmen and as shown on plans on file with the Town Clerk; to authorize the Board of Selectmen to acquire the necessary land (including easements for drainage) by purchase, gift, eminent domain or otherwise; to appropriate and assess a sum of money for the acquisition of such land, the construction of such way, and for other costs in connection therewith, with betterments to be assessed under Chapter 80 of the General Laws; or take any action relative thereto.

At the Special Town Meeting held 12/3/58, it was proposed under Article 14 that Maiden Lane be rebuilt in its entirety from Happy Hollow School to the junction at Priscilla Path, and that Park Lane likewise be rebuilt, up to and including Algonquin Path. In a subsequent Article, it was provided that small missing connecting links in the water line be installed. The Finance Committee pointed out at that time that the total cost of the job would come to $28,150 and that because of prior recommendations for betterments, it would be advisable for the Town to make only a token appropriation, to get the job started and thereby assure the abutters

in the Maiden Lane area of some subsequent priority, with respect to the work. The Maiden Lane portion of the job divided itself into two natural pieces, — one for 275 feet and the rest of that road for 1,045 feet. The Town voted to do the small piece at a cost of $2,700, involving no water installation. It is now proposed under this article that the Town accept as a public way the balance of Maiden Lane itself (1,045 feet) together with a narrow extension thereof (275 feet) to provide for proper drainage. The road would be reconstructed for 1,045 feet at a cost of $16,765 and a missing necessary connecting water line of about 100 feet would be installed, in accordance with the next article. The Finance Committee feels that work on Park Lane should be deferred until a later date, with no definite schedule of time assigned.

The Finance Committee recommends the approval of the article and the appropriation of $16,765 therefor, the work to be done under the Betterment Act.

Article 28. To see if the Town will vote to install water pipes and hydrants in the way named "Maiden Lane," or any portion thereof, and will appropriate or transfer from Available Funds a sum of money for the expenses thereof and will authorize such sum, or any portion thereof, to be included in any betterments that may be assessed under the preceding article; or take any action relative thereto.

As indicated in the previous article, there should be installed about 100 feet of 6-inch water line, in connection with the construction of this road, at a cost of $500.

The Finance Committee recommends the approval of the article and the appropriation of $500, the work to be done under the Betterment Act.

Article 29. To see if the Town will vote to accept as a public Town way and to construct and relocate the road known as School Street, or a portion or portions thereof, as laid out by the Board of Selectmen and as shown by plans on file with the Town Clerk; to authorize the Board of Selectmen to acquire the necessary land, including easements for drainage, by purchase, gift, eminent domain or otherwise; to appropriate and assess a sum of money for the acquisition of such land or any portion thereof, the construction of such way and for other costs in connection thereto; or take any action relative thereto.

The Town, through its Highway Department, is engaged in the steady, long-term program of reconstructing existing Town roads, for which there is no prospect of obtaining either State or County aid under the Chapter 90 arrangement. This type of work is over and beyond the usual type of maintenance carried on by the Highway Department year after year. It usually involves excavation, installation of drainage, setting of new base and new surface.

The finished product is the equivalent of what would be required by the Town in a new subdivision. Several streets have been rebuilt on this basis.

This article contemplates that for the next two or three years the Town would concentrate on the reconstruction of School Street, about 4,200 feet, which is carrying an increasingly heavy amount of traffic as a cross-town short-cut from Cochituate Road, thru Oak Street to Route 9. The road is too narrow for safe bus operation and the surface itself is in poor shape. The Finance Committee feels that a lump sum of money should be set aside for the work to go as far as it will this year, with the idea that additional amounts will be added next year and in the following year.

The Finance Committee recommends the approval of the article and that for the purpose there be used $15,000 provided therefor in the budget.

Article 30. To see if the Town will vote to accept as a public Town way, and to construct and relocate the road known as Pelham Island Road, or a portion or portions thereof, as laid out by the Board of Selectmen and as shown on plans on file with the Town Clerk; to authorize the Board of Selectmen to acquire the necessary land (including easements for drainage) by purchase, gift, eminent domain or otherwise; to appropriate and assess a sum of money for the acquisition of such land or any portion thereof, the construction of such way, and for other costs in connection thereto; or take any action relative thereto.

At the Annual Town Meeting, March 2, 1959, under Article 22, the Town appropriated the sum of $15,000 for the preparation of plans and ultimate reconstruction of this road, with the provision that no portion of the funds would be used for actual work until further vote by the Town. The necessary engineering has not been done, pending further indication from the State as to when and where the by-pass will be located. Under the circumstances it does not appear as though the Town is ready as yet to proceed with the work. It is hoped that in the expanded road program now pending in the Legislature that there will be some indication as to when the work can be started.

In the meantime, the Finance Committee recommends that the funds previously voted continue to be held on the basis voted, and that the article itself be passed over at this time.

Article 31. To see if the Town will vote to accept as a public Town way and to construct and relocate the road known as Hill Street, or a portion or portions thereof, as laid out by the Board of Selectmen and as shown by plans on file with the Town Clerk; to authorize the Board of Selectmen to acquire the necessary land, including easements for drainage, by purchase, gift, eminent domain or otherwise; to appropriate and assess a sum of money for the acquisition of such land or any

portion thereof, the construction of such way and for other costs in connection thereto; or take any action relative thereto.

This article proposes an extension of Hill Street from its southern end through and over Carroll Court to Commonwealth Road East. It would involve a taking of land of about 200 feet by 40 feet in preparation for another year or at some time in the future for the reconstruction of Hill Street so as to give an exit from the area to the north to Commonwealth Road. The acquisition of the right of way is necessary for the ultimate drainage of the streets located to the north. No betterment assessment is contemplated.

Although the exact amount of the cost of the land taking has not been ascertained, the Finance Committee, nevertheless, recommends the approval of the article and the appropriation of $100 for the purpose.

Article 32. To see if the Town will appropriate and assess a sum of money to improve the corner of Riverview Circle and Stonebridge Road; or take any action relative thereto.

This article, inserted by a group of residents of the Riverview Terrace section, proposes a rounding out and improving of the junction of Stonebridge Road and Potter Road. At the time Potter Road was laid out and built by the State, no adequate provision was made for the turning from one road into the other. The Highway Department feels that, providing a small taking is made of the sharp point of land between the two roads, the work of improving the corner can be handled for a nominal amount.

The Finance Committee, therefore, recommends the approval of the article and the appropriation of $300 for the preparation of a proper plan and for carrying out the work.

Article 33. To see if the Town will vote to accept as a public Town way River Terrace and an extension thereof to Potter Road, or any portion thereof as laid out by the Board of Selectmen and as shown on plans on file with the Town Clerk; to authorize the Board of Selectmen to acquire the necessary land, including easements for drainage, by purchase, gift, eminent domain or otherwise; to appropriate and assess a sum of money for the acquisition of such land or any portion thereof, the construction of such way, and for other costs in connection therewith; or take any action relative thereto.

Two similar articles seeking the construction of a new road shown in the Town Atlas as a paper street known as River Terrace, between Stonebridge Road and Potter Road, have been consolidated into this one article. The request for the article was filed by a number of residents of the area. It suggests the building of a new road of about 220 feet, which would give a more direct access to Potter Road from the Riverview Terrace section. The road itself

would require a large amount of fill, and inasmuch as it is now an unbuilt private way and goes between private property, if it is to be built, the work should be done under the Betterment Act, with the abutting owners paying their share of the expense.

The article following this one, inserted at the request of 14 petitioners, also in the same area and including the abutting owners, seeks to have the Town abandon its rights and easements in River Terrace. This and the next article are, therefore, in direct conflict.

In view of the various problems that are involved, the Finance Committee feels that the matter is not ready to be voted upon by the Town, that action should be deferred on both articles and that the matter should be referred to the Planning Board for study and recommendation.

Under the circumstances, the Finance Committee recommends that both articles be passed over.

Article 34. To see if the Town will vote to authorize the abandonment of its rights and easements through, in and over River Terrace; or take any action relative thereto.

The explanation in connection with this article is contained under the previous article.

The Finance Committee recommends the article be passed over.

Article 35. To see if the Town will vote to authorize the purchase, take by eminent domain, gift or otherwise, a drainage easement twenty (20) feet in width, through and over certain parcels of land now or formerly of Kerr, as shown on a plan entitled "Plan of Land in Wayland, Mass. (showing Town of Wayland Drain Easement)" by Everett M. Brooks Co., C. E., dated December 17, 1959, bounded and described as follows:

Beginning on the Southwesterly sideline of Oxbow Road at a point two (2) feet more or less Northwesterly of the Northwesterly lot corner of Kerr as shown on said plan; thence

South 32′ 18″ 20° W one hundred seventy-six (176) feet, more or less thence

South 20′ 03″ 50° W twenty-six and 25/100 (26.25) feet, thence

South 17′ 55″ 54° W two hundred eighty-two and 74/100 (282.74) feet, thence

South 00′ 15″ 50° W one hundred forty-six and 70/100 (146.70) feet, thence

South 44′ 28″ 50° W one hundred ten (110) feet, thence

North 45′ 31″ 10° W twenty (20) feet, thence

North 44′ 28″ 50° E one hundred one and 88/100 (101.88) feet, thence

North 00′ 15″ 50° E one hundred forty-one and 69/100 (141.69) feet, thence

North 17′ 55″ 54° E two hundred eighty-six and 22/100 (286.22) feet, thence

North 20′ 03″ 50° E twenty-eight and 76/100 (28.76) feet, thence

North 32′ 18″ 20° E one hundred eighty (180) feet, more or less, to the Southwesterly sideline of Oxbow Road, thence

Southeasterly twenty (20) feet, more or less, along the Southwesterly sideline of Oxbow Road to the point of beginning.

together with the right to enter upon said premises and lay and maintain pipes, sewers, drains and manholes, therein, and to raise and appropriate a sum of money therefor; or take any action relative thereto.

This article provides for the enlargement and relocation of a drainage easement, running southerly from Oxbow Road over the land of Kerr, on which the town voted acceptance under Article 27 at the Annual Town Meeting on March 4, 1959. When the drainage was actually being installed, it seemed desirable to relocate and extend the length of the easement about 25 feet further south, which is what is provided for under the present article. The work has been completed and no payment is contemplated for land damages for the easement.

The Finance Committee recommends the approval of the article and the appropriation of a nominal sum of $10.00 for the purpose.

Article 36. To see if the Town will vote to authorize the Board of Selectmen to purchase, take by eminent domain, gift and/or other means, on behalf of the Town of Wayland, a drainage easement through and over certain land as shown on a plan entitled "Plan of Land in Wayland, Mass. (Showing Town of Wayland Drain Easement)" by Everett M. Brooks Co., C. E., dated February 4, 1959, bounded and described as follows:

Beginning on the Northwesterly sideline of Glezen Lane at an iron pipe at the Southerly lot corner of land now or formerly of Foster, thence

SOUTH 28′ 04″ 16° W twenty and 06/100 (20.06) feet along the Northwesterly sideline of Glezen Lane, thence

NORTH 66′ 14″ 20° W two hundred forty-two and 91/100 (242.91) feet, thence

NORTH 68′ 07″ 20° W sixty-seven and 83/100 (67.83) feet, thence

SOUTH 53′ 30″ 40° W three hundred fifty-three and 83/100 (353.83) feet, thence

NORTH 36′ 29″ 20° W twenty (20.00) feet, thence

NORTH 53′ 30″ 40° E three hundred sixty-five (365.00) feet, thence

SOUTH 68′ 07″ 20° E seventy-nine and 33/100 (79.33) feet along land now or formerly of Shick, thence

SOUTH 66′ 14″ 20° E two hundred forty-four and 75/100 (244.75) feet along land now or formerly of Foster to the point of beginning.

together with the right to enter upon said premises and lay and maintain pipes, sewers, drains and manholes, therein, and to raise and appropriate a sum of money therefor; or take any action relative thereto.

This article provides for the acquisition by the Town of a drainage easement 20 feet wide by 609 feet long, northwesterly and westerly from Glezen Lane over the land of Elinor L. Doty. No payment is contemplated for land damages for the easement and no work will be required on the part of the Highway Department.

The Finance Committee recommends the approval of the article and the appropriation of a nominal sum of $10.00 for the purpose.

Article 37. To see if the Town will vote to authorize the purchase, take by eminent domain, gift or otherwise, a drainage easement through and over certain parcels of land as shown on a plan entitled "Plan of Land in Wayland, Mass. (showing Town of Wayland Drain Easement)" by Everett M. Brooks Co., C. E., dated January 15, 1960, bounded and described as follows:

Beginning on the Northerly sideline of Woodridge Road at a point thirty-four and 40/100 (34.40) feet more or less Westerly of the Southwesterly lot corner of the land of Baker as shown on said plan; thence
NORTH 16′ 50″ 20° East a distance of three hundred forty-five (345.00) feet, thence
SOUTH 73′ 09″ 40° East a distance of twenty (20) feet, thence
SOUTH 16′ 50″ 20° West a distance of three hundred forty-three and 44/100 (343.44) feet to Woodridge Road, thence
WESTERLY along the sideline of Woodridge Road twenty and 07/100 (20.07) feet, to the point of beginning,
together with the right to enter upon said premises and lay and maintain pipes, sewers, drains and manholes, therein, and to raise and appropriate a sum of money therefor; or take any action relative thereto.

The Highway Department advises that they have been having a considerable amount of trouble with surface drainage at the junction of Woodridge Road and Cochituate Road, where a large amount of drainage from the entire Woodridge development flows over the main highway. The spillage also causes difficulty on land located beyond the aqueduct in the Davelin Road and Cole Road section. The department feels that if the drainage here requested is installed the difficulties may be cleared up at a relatively nominal cost. It is contemplated that the necessary easements from the M.D.C. in connection with its aqueduct would be forthcoming. About 100 feet of drainage are necessary together with the installation of a number of catch basins and manholes, the total cost for which would come to $1,500 for which provision is made in the budget.

The Finance Committee recommends the approval of the article and the appropriation of a nominal sum of $10.00 for such purposes.

Article 38. To see if the Town will vote to authorize the Board of Selectmen to purchase, take by eminent domain, gift and/or other means, on behalf of the Town of Wayland, a drainage easement through and over certain land as shown on a plan entitled "Plan of Land in Wayland, Mass. (Showing Town of Wayland Drain Easement)" by

Everett M. Brooks Co., C. E., dated February 4, 1959, bounded and described as follows:

Beginning at a stone bound on the Northwesterly sideline of Rice Road and at the Northeasterly lot corner of land shown as land now or formerly Mayhew, thence running

NORTHWESTERLY a distance of five hundred forty (540.00) feet along land now or formerly Mayhew to land of the Town of Wayland, thence turning and running

NORTHEASTERLY a distance of twenty and 3/10 (20.3) feet more or less along land of the Town of Wayland, thence turning and running

SOUTHEASTERLY a distance of five hundred thirty-six and 5/10 (536.5) feet more or less to the Northwesterly sideline of Rice Road, thence turning and running

SOUTHWESTERLY a distance of twenty (20.0) feet along the Northwesterly sideline of Rice Road to the point of beginning.

together with the right to enter upon said premises and lay and maintain pipes, sewers, drains and manholes, therein, and to raise and appropriate a sum of money therefor, or take any action relative thereto.

This article provides for the acquisition by the Town of a drainage easement 20 feet wide by 540 feet long, westerly from Rice Road to land now owned by the Town over the land of Raymond J. and Shirley L. Tierney. To handle the drainage from Rice Road, there will be required 400 feet of pipe together with the necessary manholes and catch basins, the costs of which have been estimated by the Highway Department at $1,800. No payment is contemplated for land damages for the easement. The Finance Committee feels that the easement should be acquired at this time and that the full installation of the drainage work be postponed until further work is undertaken on the road itself.

The Finance Committee recommends the approval of the article and the appropriation of a nominal sum of $10.00 for the purpose.

Article 39. To see if the Town will vote to authorize the Board of Selectmen to purchase, take by eminent domain, gift and/or other means, on behalf of the Town of Wayland, a drainage easement through and over certain land shown on a plan entitled "Plan of Land in Wayland, Mass., (Showing Town of Wayland Drain Easement)" by Everett M. Brooks Co., C. E., dated February 4, 1959, bounded and described as follows:

Beginning on the Northerly sideline of Glezen Lane at the Southwesterly lot corner of land now or formerly of Kean, thence running

WESTERLY a distance of twenty and 08/100 (20.08) feet along the Northerly sideline of Glezen Lane, thence turning and running

NORTHERLY a distance of three hundred seventy-six and 84/100 (376.84) feet more or less to land now or formerly of Christle, thence

S 77′ 20″ 00° E twenty-one and 38/100 (21.38) feet along land now or formerly of Christle, thence

S 8′ 02″ 30° E three hundred seventy-one and 13/100 (371.13) feet along land now or formerly of Christle and land now or formerly of Kean to the point of beginning

together with the right to enter upon said premises and lay and maintain pipes, sewers, drains and manholes, therein, and to raise and appropriate a sum of money therefor, or take any action relative thereto.

This article provides for the acquisition by the Town of a drainage easement 20 feet wide by 377 feet long, northerly from Glezen Lane over the land of George I. and Eleanor M. Cummings, Jr. No payment is contemplated for land damages for the easement and no work will be required on the part of the Highway Department.

The Finance Committee recommends the approval of the article and the appropriation of a nominal sum of $10.00 for the purpose.

Article 40. To see if the Town will vote to authorize the purchase, take by eminent domain, gift or otherwise, a drainage easement through and over certain parcels of land shown on plan entitled "Ledgewood, A Subdivision in Wayland, Mass.", dated May 20, 1959, by Schofield Brothers, Reg. Civil Engineers, bounded and described as follows:

Beginning on the Southerly sideline of Joyce Road at the Northeasterly lot corner of Lot 7 as shown on said plan, thence

SOUTH 21′ 04″ 20° W one hundred thirty-two and 10/100 (132.10) feet, thence

SOUTH 17′ 40″ 30° E one hundred eighty-six (186) feet, more or less, thence

SOUTH 72′ 19″ 30° W twenty (20) feet, thence

NORTH 17′ 40″ 30° W one hundred eighty-nine (189) feet, more or less, thence

NORTH 21′ 04″ 20° E one hundred twenty-seven (127) feet, more or less to the Southerly sideline of Joyce Road, thence

NORTH 79′ 19″ 00° E twenty-four (24) feet, more or less, along the Southerly sideline of Joyce Road to the point of beginning.

together with the right to enter upon said premises and lay and maintain pipes, sewers, drains and manholes, therein, and to raise and appropriate a sum of money therefor; or take any action relative thereto.

This article provides for the acquisition by the Town of a drainage easement 20 feet wide by approximately 320 feet long, extending southerly from Joyce Road to land now owned by the Town. The work has all been installed by the developer and it is merely necessary for the Town at this time to formally acquire the easement.

The Finance Committee recommends the approval of the article and the appropriation of a nominal sum of $10.00 for the purpose.

Article 41. To see if the Town will vote to authorize the transfer, from Tax Title Possession account and/or from Town Ownership account to the Park Department, of the following properties:

Lots 78 and 80 Beechwood Point (Plate #47A — Dudley Road)
Lot 81 Riverview Terrace (Plate #36C — Riverview Circle)
Lots 177-180 Riverview Terrace (Plate #36C — Overlook Road)
Lots 257-261 Riverview Terrace (Plate #36B — Shore Drive) inclusive
Lots 267-277-278 Riverview Terrace (Plate #36B — Shore Drive)
Lots 341-342 Riverview Terrace (Plate #36B — Shore Drive)
or take any action relative thereto.

Over a period of years, the Town has acquired (1) in its Tax Title Possession account and (2) in Town Ownership account a number of parcels which should be consolidated with other property acquired in the name of the Park Department. For the most part, the lots are all in low, wet land where building permits could not be issued, or they are contiguous to other Park land where a rounding out of the area is desirable.

In line with the general policy of cleaning up both accounts and placing the land in a division of Town ownership where it belongs, the Finance Committee recommends the approval of the article.

Article 42. To see if the Town will vote to authorize the Board of Selectmen to petition the Massachusetts General Court for authority to transfer from the Park Department to the Selectmen the care, custody, control and management of the road known as Parkland Drive and to change the use of the land from Park purposes to general Municipal purposes, or take any action relative thereto.

Some years ago, in connection with the acquisition of the Town beach on Lake Cochituate, it was necessary to acquire a road leading from West Plain Street, which could adequately provide access to the area. The Town obtained ownership of the land (Parkland Drive) in the name of the Park Department, — the road being about 1,200 feet in length, proceeding southerly from West Plain Street to the beach area. At the time, the road was put in shape for temporary use only and has never been rebuilt. It does not have drainage or a proper surface for the large amount of traffic it now carries to the bathing beach. The care and custody of the road (but not including the beach area) should be lodged with the Highway Department.

This article seeks, therefore, as the first step, to authorize the Selectmen to petition the Legislature for authority to transfer the road from the Park Department to the Town, following which, at some subsequent time, the Town can proceed to rebuild it through the Highway Department.

The Finance Committee recommends the approval of the article.

Article 43. To see if the Town will vote to authorize the Board of Selectmen to petition the Massachusetts General Court for authority to

transfer from the Park Department to the Selectmen the care, custody, control and management of land described in deed from John B. Wight to Inhabitants of the Town of Wayland, recorded with Middlesex South District Deeds in Book 4425, Page 309 and to change the use of the land from Park purposes to general Municipal purposes, or take any action relative thereto.

The property involved in this article is a lot of vacant land with 100 feet of frontage on Cochituate Road, containing about 15,000 sq. ft. It is located in the west side of the road and is the second lot south of the old Center School. It was deeded to the Town in 1921, to be added to other park land owned by the Town under certain restrictions. The Town has had no particular use for it in that it is bounded on both sides by privately held property. The Trinitarian Congregational Church of Wayland would like to purchase it at a fair market price and move to it a house now located on the church property. Two steps are necessary, — first, to secure the authorization of the legislature to transfer the property from the category of park land to Town-owned land; and second, a vote of the Town to sell the land.

This article contemplates the first step, the transfer of the property to the jurisdiction of the Selectmen. The Town would subsequently have to approve, by vote, any sale.

The Finance Committee recommends the approval of the article.

Article 44. To see if the Town will vote to authorize the abandonment of its rights and easements in, through and over the way formerly known as County Road; or take any action relative thereto.

County Road is an old, abandoned road which ran in a southerly direction from Pine Brook south of the Center Cemetery to Old Connecticut Path. It has not been used for years. The Town has no interest in rebuilding it or maintaining it. This article proposes abandonment of it for the record.

The Finance Committee recommends the approval of the article.

Article 45. To see if the Town will vote to authorize the abandonment of its rights and easements in, through and over the way formerly known as Castle Hill Road; or take any action relative thereto.

Castle Hill Road is an old road which has been abandoned for years. It ran northerly from a point on Moore Road, near the junction with Concord Road to the new grammar school site, which is located just south of Sherman Bridge Road. The Town has no interest in rebuilding or maintaining it. This article proposes to officially abandon the southerly portion of the road, about 3,000 feet in length.

The Finance Committee recommends the approval of the article.

Article 46. To see if the Town will vote to amend Chapter V of the Building Code, as amended, by adding at the end thereof the following new section:

"Section 16. Fire Protection

"(a) No building shall be used in whole or in part as a hospital, nursing home, rest home, convalescent home, or home for the aged unless such building is protected throughout by a standard automatic sprinkler system designed to give audible alarm on the premises and also automatically to transmit a fire alarm signal to Fire Department headquarters; **Provided,** that nothing contained in this sub-section (a) shall apply to a building used for such purposes on March 1, 1960 which complies with the requirements of sub-section (b).

"(b) No building used on March 1, 1960 as a hospital, nursing home, rest home, convalescent home, or home for the aged shall be used for any such purpose after March 1, 1961 unless such building is protected throughout either by a standard automatic sprinkler system designed to give audible alarm on the premises and also automatically to transmit a fire alarm signal to Fire Department headquarters or by a complete automatic fire alarm detection system with an approved design of wiring and equipped with thermostats designed to give audible alarm on the premises and also automatically to transmit a fire alarm signal to Fire Department headquarters.

"(c) No sprinkler or fire detection system shall be deemed to meet the requirements of this section unless it is in accordance with the standards of the National Board of Fire Underwriters and approved by the Chief of the Fire Department," or take any action relative thereto.

This article is inserted in the Warrant at the request of the Chief of the Fire Department. It provides that any newly constructed building or addition, which is to be used as a hospital, nursing home, rest home, convalescent home, or home for the aged shall be fully equipped with a standard automatic sprinkler system which will not only give audible alarm on the premises but also transmit a call to the Fire Department, and it further provides that any existing building in such use on March 1, 1960 shall by March 1, 1961 have as a minimum protection a fully automatic alarm system.

Although the installation of automatic sprinklers is expensive, in view of the record which their protection guarantees, the Finance Committee sees no reason why they should not be required in a new building built for these various purposes and likewise that the requirement for the installation of an alarm system only is a minimum to be expected if existing buildings are so used.

The Finance Committee, therefore, recommends the approval of the article.

Article 47. To see if the Town will vote to amend the Zoning By-Laws by deleting Section V, Sub-Section (g) and inserting in place thereof the following:

"Sanitariums or Hospitals, not for the insane or feebleminded, or Nursing Homes for the care of the sick or aged, provided a special permit is granted by the Board of Appeals in accordance with the procedure provided in Sub-Section (r) and only under such conditions as the Board of Appeals may impose, and provided that no building be within thirty (30) feet of any lot line"

or take any action relative thereto.

Under the present zoning laws, sanitariums or hospitals (not for the insane or feeble-minded) are allowed in single residence districts. The language in the existing by-law does not mention nursing homes as such, whereas under the proposed change it does. To date, there have been no properties used for such purposes except older, residential properties which have been converted. Based on the experience of other towns, there is every reason to believe that in the future there may be applications for the construction of new buildings for such uses, larger by far and different in character than was originally contemplated at the time of passing of the original zoning laws. Under the circumstances, this article is inserted so that all of these uses would be allowed, but only under a permit from the Board of Appeals.

The Finance Committee recommends that the Town be guided by the recommendations of the Planning Board.

Article 48. To see if the Town will vote to amend the Zoning By-Laws to provide for a change in set-back provisions, by amending Section IX, Sub-Section (a), (b) and/or (c); or take any action relative thereto.

The present by-law provides that buildings shall be required to set back from the front lot line 30 feet and 50 feet from the center of the street or road. Each year, a number of houses are being built fronting on our narrow existing Town roads, relying on the set-back provisions of the By-Laws, but not taking into account the probability of future straightening and widening of these roads. In many cases, the rebuilding of the roads will materially reduce the set-back and damage the value of the properties effected. Until the existing Town roads can all be surveyed, so as to establish new proper set-back lines, the Highway Department feels that it would be a service, both to property owners and the Town, if the set-back could be increased in order to avoid trouble for the abutters.

A public hearing will be held on this matter by the Planning Board, prior to the time of the Annual Town Meeting and the Planning Board will give a report to the Town on the proposal.

The Finance Committee recommends that the Town be guided by the recommendations of that board.

Article 49. To see what sum, if any, the Town will vote to transfer from available funds to meet any of the appropriations made under the foregoing articles.

The Finance Committee will make its recommendations with respect to this article at the time of the Annual Meeting.

And you are required to serve this Warrant by posting copies thereof, attested by you, at the Town Hall, at each Post Office in Town and at the Legion Hall, in Cochituate, seven days, at least, before the time of holding said election.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before

Given under our hands and seal this day of February, in the year of our Lord one thousand nine hundred and sixty.

ARCHIBALD COX,
THOMAS FRANCIS LINNEHAN,
FRANK S. TARR,
Selectmen of the Town of Wayland.

DOMINIC BARTHOLOMEW,
FRANCIS A. FISHER,
CHARLES R. JAMESON,
WILLIAM A. LOKER,
ROBERT M. MORGAN,
FRANK A. SMITH,
JOHN B. WILSON,
Finance Committee.

REPORT OF THE FINANCE COMMITTEE

The total appropriations for the operation of the Town as recommended in the Finance Committee budget for 1960 amount to $2,235,000 as against budget recommendations for 1959 of $1,874,000, for 1958 of $1,644,000, for 1957 of $1,397,000 and for 1956 of $1,079,000. The increase is therefore $360,000 as compared with approximately $225,000 to $300,000 in each of the past five years. As has regularly been the case, the School Department budget is the basic and main contributor to the increase accounting for $1,141,000 of the total budget, or $216,000 more this year than last year. If there be added to this the additional $100,000 of interest and principal payable in 1960 on school debt over and above that which was due in 1959, the school system alone accounts for $316,000 of the total increase.

The steady growth of school costs warrants a review of their direction and magnitude. For that purpose the following tabulation is pertinent:

SCHOOL BUDGET (Calendar Year)				*Pupils (as of 10/1)*		
	Amount	*Increase*	*% Increase*	*No.*	*Increase*	*% Increase*
1955	415,000			1498		
1956	491,000	76,000	18.3	1604	106	7.1
1957	614,000	123,000	25.1	1836	234	14.5
1958	794,000	180,000	29.3	2067	231	12.6
1959	924,000	130,000	16.4	2336	269	13.0
1960	1,141,000	217,000	23.5	2584 est.	248	10.6
1955-60		726,000	174.9		1088	72.6

This clearly shows that our total school costs are rising faster than our pupil load.

The largest single element in these costs is the teachers' salary item — here set forth on an annual basis together with the total number of teachers and principals:

BUDGET TOTAL FOR TEACHERS' AND PRINCIPALS' SALARY (Calendar Year)				*NO. OF TEACHERS (as of 10/1)*		
	Amount	*Increase*	*% Increase*	*No.*	*Increase*	*% Increase*
1955	271,000			76		
1956	334,000	63,000	23.2	87	11	14.5
1957	394,000	60,000	18.0	102	15	17.2
1958	516,000	122,000	31.0	112	10	9.8
1959	619,000	103,000	20.0	127	15	13.4
1960	752,000	133,000	21.5	156 est.	29	22.8
1955-60		481,000	177.5		80	105.3

From this it is obvious that our salary totals have increased more rapidly than our total number of teachers. This has been done to meet generally rising levels and to place our salary structure on a competitive basis with towns having the highest educational standards.

The following table shows that to date the ratio of pupils to teachers has been reasonably steady — that there has been no marked reduction in the teacher pupil load. This is the one factor in expense

of school operation which can be more subject to control than any other. The drop in 1960 can be attributable to the initial staffing of the new high school.

	No. of Pupils (as of 10/1)	*No. of Teachers and Principals (as of 10/1)*	*Pupils per Teacher (as of 10/1)*
1955	1498	76	19.7
1956	1604	87	18.4
1957	1836	102	18.0
1958	2067	112	18.5
1959	2336	127	18.4
1960	2584 (est.)	156	16.6

The following table shows that all school costs other than teachers' and principals' salaries have risen in almost the same proportion and clearly demonstrates that instructional salary increases are not the sole factor in the very substantial increase in the cost of operating the schools.

SCHOOL BUDGET — excluding Teachers" and Principals' Salaries (Calendar Year)

	Amount	*Increase*	*% Increase*
1955	144,000		
1956	157,000	13,000	9.0
1957	220,000	63,000	40.1
1958	278,000	58,000	26.4
1959	305,000	27,000	9.7
1960	389,000	84,000	27.5
1955-60		245,000	170.1%

In summary, it would appear that, although there may be particular reasons for individual increases in costs in the school system, the principal factors seem to be: (1) the growth in the number of pupils; (2) the broadening of the concept of the function and responsibility of the department and (3) the conscious upgrading of the educational standards of the local system.

The articles recommended by the Finance Committee for the year 1960, if approved, would carry appropriations of $113,000 as compared with an average total of $30,000 to $40,000 in recent years. However, all but about $3,500 is for capital expenditures and some $25,000 is reimbursable.

Despite the continued growth in the assessment base in recent years of at least $1,500,000 per year, the total Town expenditures are such that there will be a substantial increase in the tax rate in 1960. The end does not yet appear to be in sight.

The Finance Committee makes the following recommendations, many of which are routine, but which it deems essential for the management and operation of the Town. They are that:

All employees in the Town Office Building, other than elected officials and those of the Police and Fire Departments, come under the supervision of the Executive-Secretary, and that he be charged with the operation of both Town Office Buildings and equipment;

The operation of the dumps be under the supervision of the Highway Department;

The money from Dog Taxes be allocated in its entirety to the Library Appropriation account;

The Public Health Nurse #II, Registered Professional Nurse and Nursing Assistants scheduled in the appropriation of the Board of Health, be under the supervision of the Board of Health;

The funds provided for under Fire Department, Call-Men — Night Duty be used only under the following conditions: $300.00 annually to Call-Men who serve on the night shift, 6:00 P. M. to 7:00 A. M. fifty nights a year and not more than two nights in any one week. All funds to be expended for Call-Men only, except that not more than two Regular Men may serve as Call-Men — Night Duty at the pay provided for such work. This is done with a view to building up and maintaining the number of men in the Call Department;

The work on Assessors' Maps continue to be done under the joint supervision of the Planning Board and the Board of Assessors;

The supervision of the job of street numbering and the appropriation therefor be the responsibility of the Planning Board;

The appropriation for "Engineering — Including Existing Town Roads" be under the supervision of the Planning Board;

The gift to the Library, acceptance of which is provided for under Article 10, be made available for expenditures along with other amounts appropriated by the Town, under the budget for general expense of the Library;

The Town Collector continue to act as Collector for the Water Department; that he be directed to charge fees for demands on overdue water bills and that the sums so collected be credited by the Collector to the Water Department, and that all fees and penalties be turned over to the Town as Town income;

The office of Town Clerk be retained on a salary basis and that all fees from whatever source derived from January 1, 1960 be turned over to the Town as Town income;

The unexpended balances in the following accounts be transferred to "Excess and Deficiency"

Police — Traffic Booth	$500.00
Chapter 90 — Maintenance — 1959	.33
Chapter 90 — Construction — 1958	11.20
Easements:	
Charles Street to Maguire Road—Art. 25, 3/9/59	10.00
Concord Road — Art. 26, 3/9/59	10.00
Oxbow Road — Art. 27, 3/9/59	10.00
Stonebridge Road — Art. 1958	100.00
Purchase of MDC Land — 1958	275.00
Betterments — Water	
Wallace Road — 1958	692.49
Winter Street — 1958	680.33
South Street — 1958	668.32
Center Street — 1958	717.09

The unexpended balances in the following accounts be transferred to "Water Available Surplus":

Salaries:	
Superintendent	$35.50
2nd Man	58.82
Labor	1,932.04
Maintenance	64.79
Trucks — New	27.45
New Meter Installation	4,944.95
Water Main Extension	
Gate House to Rice Road	1,708.17

and, to simplify the bookkeeping in various departments, that:

There be transferred to "Cemetery — Labor — Temporary Men" $1,000.00 from "Cemetery — Perpetual Care Funds Income";

There be transferred to "Welfare Board: Salaries — Agent" $4,590 from "Aid to Dependent Children — Federal Grants — Adm."; to "Welfare Board: Salaries — Social Worker" $2,632.50 from "Old Age Assistance — Federal Grants — Adm."; and to "Welfare Board: Salaries — Clerk" $1,890 from "Disability Assistance — Federal Grants — Adm."

In addition to the sum of $1,500 included in the budget to meet the Town's share of the cost of "Chapter 90 Maintenance" and $5,000 in Article 9 to meet the Town's share of "Chapter 90 — New Construction," the sum of $3,000 for "Chapter 90 Maintenance" and $15,000 for "Chapter 90 — New Construction" be transferred from "Unappropriated Available Funds" in the Treasury to meet the County's and State's share of the cost of the work, the reimbursement from the County and State to be restored upon their receipt to "Unappropriated Available Funds" in the Treasury.

The Finance Committee wishes to express its appreciation to the many department heads and board members who annually assemble the figures which become the basis for the Finance Committee's budget for the ensuing year. The Committee would like to point out that the Executive Secretary to the Board of Selectmen, who also serves as Town Accountant, is a key person in this operation and that the long-term benefits of the coordinating efforts of the Executive Secretary are beginning to show at every turn.

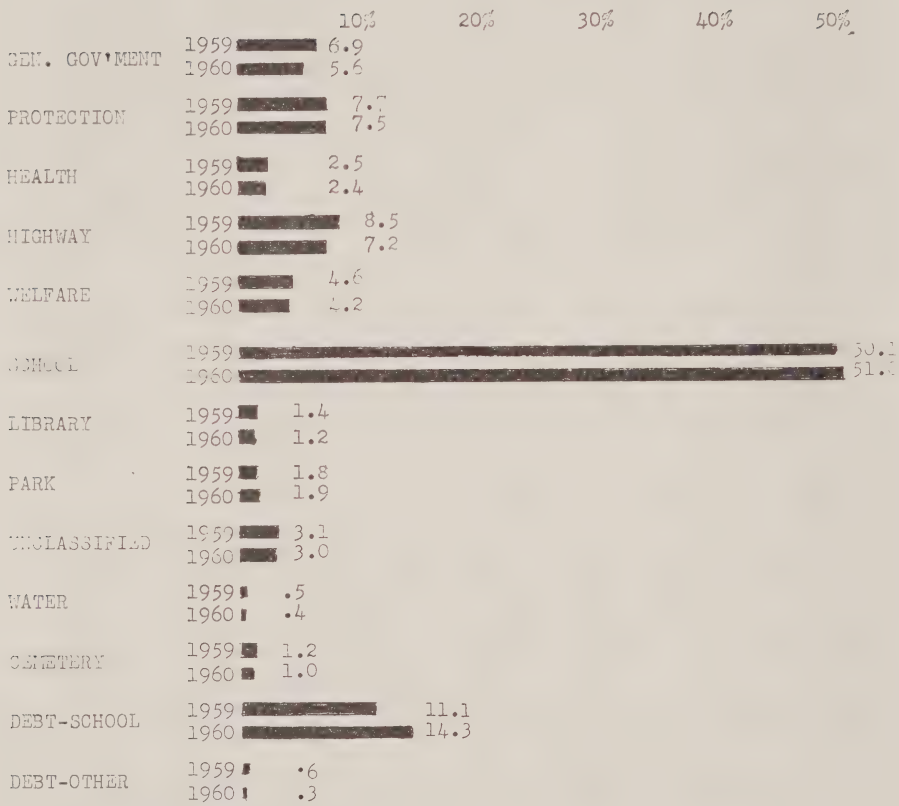
The Finance Committee feels that the citizens of the community are indeed fortunate that so many capable people are willing to serve their Town in so many unpaid policy-making positions.

The Finance Committee recommendations for the year 1960 are set forth in the attached schedule.

Respectfully submitted,

DOMINIC BARTHOLOMEW,
FRANCIS A. FISHER,
CHARLES R. JAMESON,
WILLIAM A. LOKER,
ROBERT M. MORGAN,
FRANK A. SMITH,
JOHN B. WILSON,
Finance Committee.

BUDGET COMPARISON 1959--1960



BUDGET TOTALS:

1959	$1,849,390.37
1960	2,235,918.84

BUDGET INCREASE 1959-1960 20.9%

NOTE:
Above comparisons include only amounts to be raised by taxation

FINANCE COMMITTEE BUDGET FOR 1960

	1959 Appropriated	1959 Expended	1960 Recommended	Item No.
GENERAL GOVERNMENT				
MODERATOR				
Salary	$10.00		$10.00	1
SELECTMEN				
Salaries:				
Chairman	175.00	175.00	175.00	2
Clerk	175.00	175.00	175.00	3
3rd Member	150.00	150.00	175.00	4
Expense:	500.00	2,506.72	500.00	5
From "Reserve"	1,556.72			
From "Special Town Meeting"	450.00			
Property Removal	1,000.00	1,000.00	1,000.00	6
Engineering	500.00	340.00		
TOWN OFFICES				
Salaries	36,737.60	41,006.12	40,178.19	7
From "Water Available Surplus"	6,448.00		Art. 8	
Expense	6,700.00	6,698.06	7,000.00	8
Addressograph	4,100.00	4,079.17		
Multigraph			1,300.00	9
Equipment	1,350.00	1,350.00	1,700.00	10
Electricity	3,200.00	3,026.62	2,820.00	11
Telephone	4,250.00	4,279.39	4,400.00	12
From "Reserve"	29.39			
Gasoline	3,800.00	3,263.48	3,500.00	13
TOWN BUILDING — WAYLAND				
Maintenance	6,300.00	8,022.37	8,200.00	14
From "Special Town Meeting"	950.00			
From "Reserve"	772.37			
Air Conditioner Unit	3,000.00	3,000.00		
Paint Trim and New Door	1,200.00	1,194.32		
Shutters			700.00	15

	1959 Appropriated	1959 Expended	1960 Recommended	Item No.
Town Building — Cochituate				
Maintenance	2,200.00	2,587.65	3,450.00	15A
From "Reserve"	387.65			
Paint Interior and Door	1,475.00	166.00		
Town Treasurer				
Salary	4,500.00	4,500.00	5,500.00	16
Expense	500.00	487.47	300.00	17
Tax Title Sales Expense	1,000.00	992.86	1,500.00	18
Collector				
Salary	5,700.00	5,700.00	6,000.00	19
Expense	200.00	216.54	200.00	20
From "Reserve"	16.54			
Assessors				
Salaries:				
Chairman	1,500.00	1,500.00	1,500.00	21
2nd Man	900.00	900.00	900.00	22
3rd Man	700.00	699.96	700.00	23
Expense	800.00	648.89	800.00	24
Assessors' Maps (Town Atlas)				
Atlas and Maps	2,500.00	2,500.00	3,500.00	25
Printing of Maps and Covers	440.00	420.00	480.00	26
Finance Committee				
Expense	50.00	50.00	50.00	27
Salary and Wage Co-ordinating Committee				
Reclassification and Adjustment Fund	1,000.00		1,000.00	28
Expense	50.00	15.00	50.00	29
Town Counsel				
Retainer	2,000.00	2,000.00	2,000.00	30
Disbursement and Claims	6,000.00	3,902.65	6,000.00	31

	1959 Appropriated	1959 Expended	1960 Recommended	Item No.
Settlement under Town Meeting 3/6/57 — Articles #8 and #10; Town Meeting 3/5/58 — Articles #43, 44 and 45	6,700.00	7,350.00		
From "Reserve"	1,050.00			
Registrars				
Salaries:				
Registration	200.00	200.00	200.00	32
Listing	1,100.00	1,005.10	1,100.00	33
Transportation	200.00	99.30	200.00	34
Town Clerk				
Salary (part time)	2,500.00	2,499.96	2,500.00	35
Expense	1,500.00	833.74	1,000.00	36
Elections				
Officers: Salaries	372.00	646.50	2,200.00	37
From "Reserve"	274.50			
Expense	200.00	273.23	500.00	38
From "Reserve"	73.23			
Planning Board				
Clerk	300.00	300.00	300.00	39
Expense	600.00	514.41	500.00	40
Engineering Inc. Ex. Town Rds.	4,500.00	1,483.00	4,500.00	41
Street Numbering System	100.00	86.55	100.00	42
Professional Services	2,000.00	220.00	2,000.00	43
Master Map	500.00	200.00	200.00	44
Master Plan Report	1,200.00			
Zoning Maps	100.00		100.00	45
Drainage Maps	1,200.00	400.00	800.00	46

PROTECTION

Police and Fire Department — Communications				
Salaries	$17,146.74	$17,146.74		

	1959 Appropriated	1959 Expended	1960 Recommended	Item No.
Police Department				
Communications:				
Salaries (4)			$18,084.10	1
Salaries:				
Chief	5,759.77	5,714.04	6,143.76	2
Patrolmen (7)	21,077.79	21,077.79	31,606.58	3
Policewomen (3)	2,934.30	2,493.97	3,206.01	4
Other Police	9,500.00	8,449.78	5,000.00	5
Expense	1,500.00	1,482.41	3,000.00	6
Uniforms — Expense	700.00	685.43	1,150.00	7
Police Car Purchase — 2 cars	3,000.00	2,979.81	3,000.00	8
Police Cars—Operating Expense	1,500.00	1,854.93	1,700.00	9
From "Reserve"	354.93			
Signs and Traffic Lines	1,500.00	1,396.48	1,500.00	10
Special Services	912.50	675.00	475.00	11
Traffic Booth — Bal. 1958	500.00			
Fire Department				
Salaries:				
Chief	5,759.77	5,714.04	6,143.76	12
Regular Men (6)	17,705.26	17,705.26	27,878.95	13
Call Men—Hourly	7,000.00	7,000.00	7,400.00	14
Call Men—Night Duty	4,200.00	4,200.00	10,920.00	15
Expense — General	2,000.00	1,999.55	2,000.00	16
New Equipment				
Hose	1,000.00	991.32	1,000.00	17
Miscellaneous	2,050.00	2,048.63	1,900.00	18
Chief's Car — New	3,500.00	3,477.45		
— Expense	350.00	350.00		
Alarm System				
Maintenance	1,000.00	990.93	1,000.00	19
Extensions:				
Old Connecticut Path	1,200.00	1,197.42		
School St.—Rich Valley Rd.			1,000.00	20
Uniforms — Expense	525.00	523.00	825.00	21
Purchase—Major Equipment	10,000.00		10,000.00	22
From "Bal. 1958"	10,000.00			

	1959 Appropriated	1959 Expended	1960 Recommended	Item No.
Building and Wire Inspection				
Salary { '59–32-hr. wk. (2 mo.)	3,803.63	3,773.44		
Salary { '60–44-hr. wk. (10 mo.)			5,280.34	23
Expense	600.00	600.00	700.00	24
Plumbing Inspection				
Salary	1,000.00	1,000.00	1,000.00	25
Expense	450.00	450.00	450.00	26
Zoning Board of Appeals	350.00	56.32	350.00	27
Tree Warden				
Salary	600.00	600.00	600.00	28
Tree Trimming—Private Contract	2,000.00	1,991.16	2,000.00	29
Planting Trees	500.00	498.00	500.00	30
Moth Department				
Salary — Supt.	400.00	400.00	400.00	31
Public Work—Expense	2,500.00	2,500.00	3,500.00	32
Dutch Elm Disease	8,000.00	9,991.09	8,000.00	33
From "Special Town Meeting"	2,000.00			
Sealer of Weights and Measures				
Salary	125.00	125.00	125.00	34
Expense	40.00	40.00	40.00	35

HEALTH

Board of Health				
Salaries:				
Chairman	$50.00	$50.00	$50.00	1
Clerk	50.00	50.00	50.00	2
3rd Member	50.00	50.00	50.00	3
Expense — Board	100.00	66.01	100.00	4
Health — Appropriation	6,100.00	7,849.48	7,000.00	5
From "Reserve"	1,749.48			
Property Removal Expense	1,000.00	1,000.00	1,000.00	6

	1959 Appropriated	1959 Expended	1960 Recommended	Item No.
Medical Inspection of Schools	1,700.00	2,003.80	2,000.00	7
From "Reserve"	303.80			
Dog Clinic	200.00	143.90	200.00	8
Collection of Garbage	14,300.00	15,316.64	16,000.00	9
From "Special Town Meeting"	1,016.34			
Inspection of Animals:				
Salary	150.00	150.00	150.00	10
Expense	50.00	50.00	50.00	11
PUBLIC HEALTH NURSES:				
Salaries:				
Nurse #II	4,567.50	3,222.44	4,796.34	12
Nurse #II (11 mo.)			3,977.27	13
Registered Prof. Nurse — ('60 — 6 mos.)	3,832.50	3,270.70	2,012.07	14
Nursing Assistants (2)	1,800.00	1,677.38	3,598.44	15
Transportation	1,200.00	559.69	1,200.00	16
SCHOOL DENTAL CLINIC	2,700.00	2,428.00	2,700.00	17
FRAMINGHAM CLINIC — MENTAL HEALTH			1,200.00	18
MOSQUITO CONTROL	7,500.00	7,500.00	8,000.00	19

HIGHWAY

HIGHWAY DEPARTMENT				
Salaries:				
Superintendent	$5,977.13	$5,929.51	$6,375.61	1
2nd Man	4,781.70	4,743.60	4,980.94	2
Mechanic	4,500.00		4,500.00	3
Clerk	600.00	600.00	900.00	4
Maintenance	41,000.00	43,993.07	48,000.00	5
From "Special Town Meeting"	3,000.00			
Engineering — Miscellaneous			1,000.00	6
Roadside — Brush Spraying	1,000.00	998.64	1,000.00	7
— Clean up	1,500.00	1,496.84	1,500.00	8
Reconstruction—Existing Town Roads				
Moore Road	15,000.00	8,581.83		
West Plain Street	9,000.00	8,999.93		

	1959 Appropriated	1959 Expended	1960 Recommended	Item No.
Pelham Island Road	15,000.00			
School Street			15,000.00	9
Reconstruction—Existing Town Roads—Chap. 718 (Bal. 1958)	4,883.94			
Sudbury Road—4-Arch Bridge Bal. 1958	650.00			
Garage — Repairs and Maintenance	3,200.00	3,119.00	1,700.00	10
Snow Removal	19,500.00	21,672.12	15,000.00	11
From "Special Town Meeting"	1,000.00			
From "Tax Levy"	1,178.23			
Care of Dumps	3,300.00	4,779.57	3,500.00	12
From "Special Town Meeting"	900.00			
From "Reserve"	616.66			
Drainage — Miscellaneous	300.00	290.85	300.00	13
— Winter St. (Bal. '58)	1.58			
— Old Connecticut Path (Bal. '58)	7,500.00			
— Training Field and Moore Road	2,500.00	153.16		
— Commonwealth Rd. East	1,300.00	51.49		
— Charles St. to Maguire Rd.	1,200.00	1,199.44		
— Lincoln and Waltham Rds.	1,800.00	1,799.64		
— Goodman Lane			2,000.00	14
— Woodridge Rd.			1,500.00	15
— Harrison St. and Pemberton Rd.			1,600.00	16
— Commonwealth Rd. East and Main St.			500.00	17
— Parkland Drive			3,000.00	18
Rice Road—Ledge Removal	2,700.00	4,353.03		
From "Special Town Meeting"	1,800.00			
Road Machinery Account	2,000.00	1,993.40	2,000.00	19
New Equipment—'59	23,050.00	23,017.55		
Truck—4½-Ton $7,800				
Tractor 2,250				
Street Sweeper 13,000				
New Equipment—'60			27,900.00	20
Grader $25,000				
Spreader 2,400				
Miscellaneous 500				

	1959 Appropriated	1959 Expended	1960 Recommended	Item No.
Toll Road Authority				
Drainage (Bal. '58)	8,000.00			
Chapter 90—Maintenance '58	5.79	5.79		
Chapter 90—Maintenance '59				
Town — Appropriation	1,500.00	4,499.67		
From "County and State"	3,000.00			
Chapter 90—Maintenance '60			1,500.00	21
Chapter 90—Construction '58 (Bal.)	507.31	496.11		
Chapter 90—Construction '59				
Town Appropriation	6,000.00	2,482.61		
From "County and State"	12,000.00			
Chapter 90—Construction '60			Art. 9	22
Station Parking Lots	100.00	60.00	300.00	23
Street Betterment—Construction				
Wallace Road (Bal. '58)	13,100.00	9,292.23		
Winter Street (Bal. '58)	4,750.00	4,143.44		
Maiden Lane (Bal. '58)	2,700.00	2,426.85		
Acceptance of				
Moore Rd. (Bal. '58)	100.00			
Various (Bal. '58)	13.00			
Land Taking				
Stonebridge Rd. (Bal. '58)	10.00			
Commonwealth Rd. (Bal. '58)	10.00			
Easements				
Stonebridge Rd. (Bal. '58)	100.00			
Wallace Rd.	20.00			
Charles St. to Maguire Rd.	10.00			
Concord Rd.—(Demone)	10.00			
Osbow Rd.—(Kerr)	10.00			
Lakeview Rd.	20.00			
Waltham and Lincoln Rd.	10.00			
Sidewalk Construction '59	3,100.00	4,546.95		
From "Bal. '58"	1,391.21			
From "Reserve"	55.74			
Sidewalk Construction '60				
Old Connecticut Path (Maiden Lane to High School)			2,400.00	24
Main St. (continuation to Dudley Pond)			2,400.00	25
Street Lighting	9,000.00	8,874.78	11,000.00	26

	1959 Appropriated	1959 Expended	1960 Recommended	Item No.
WELFARE				
WELFARE BOARD				
Salaries:				
Chairman	$100.00	$100.00	$100.00	1
2nd Member	100.00	100.00	100.00	2
3rd Member	100.00	100.00	100.00	3
Agent	4,290.00	4,290.00	4,590.00	4
Social Worker (¾ time)	2,385.00	2,385.00	2,632.50	5
Clerk (¾ time)	1,755.00	1,754.88	1,890.00	6
New Car	2,000.00			
TEMPORARY AID				
Appropriation	12,000.00	8,681.44	12,000.00	7
AID TO DEPENDENT CHILDREN				
Appropriation	15,000.00	14,999.53	10,000.00	8
Federal Grants:				
Bal. 1/1/59	5,841.20	1,803.40		
Income in 1959	8,271.50			
Federal Grants—Adm.:				
Bal. 1/1/59	5,423.23			
Income in 1959	1,319.37			
Transferred to "New Car"		2,000.00		
DISABILITY ASSISTANCE				
Appropriation	1,000.00	1,000.00	7,000.00	9
Federal Grants:				
Bal. 1/1/59	5,519.09	5,077.59		
Income in 1959	2,251.65			
Federal Grants—Adm.				
Bal. 1/1/59	1,990.19			
Income in 1959	516.97			
OLD AGE ASSISTANCE				
Appropriation	40,000.00	39,997.14	45,000.00	10
Federal Grants:				
Bal. 1/1/59	25,090.91	42,278.71		
Income in 1959	31,425.30			
Federal Grants—Adm.				
Bal. 1/1/59	6,826.59	861.10		
Income in 1959	2,450.77			
Transferred to "Agent Salary"		4,290.00		

	1959 Appropriated	1959 Expended	1960 Recommended	Item No.
Veterans' Benefits				
Appropriation	9,000.00	8,228.71	9,000.00	11
Agent — Salary	250.00	250.00	300.00	12
— Expense	100.00	100.00	100.00	13

SCHOOLS

General Control				
Salary — Superintendent	$12,335.00	$11,833.28	$13,335.00	1
Other Expense	18,907.00	18,592.75	28,246.00	2
Expense of Instruction				
Teachers' Salaries	619,942.00	619,942.00	752,202.00	3
Textbooks and Supplies	47,082.00	47,081.60	69,151.00	4
Expense of Principals' Dept.	20,490.00	20,486.82	30,600.00	5
Operation of School Plants				
Custodians' Salaries	43,792.00	43,516.40	57,972.00	6
Fuel	13,000.00	14,720.16	14,400.00	7
From "Special Town Meeting"	1,800.00			
Misc. of Operation	27,110.00	30,343.25	39,081.00	8
From "Special Town Meeting"	3,248.00			
Buildings and Equipment				
Maintenance and Outlay	40,543.00	36,206.00	30,716.00	9
Auxiliary Agencies				
Transportation	49,000.00	51,106.00	63,450.00	10
From "Special Town Meeting"	2,106.00			
Health and Physical Ed.	5,073.00	5,025.52	8,640.00	11
School Libraries	11,624.00	11,623.26	10,135.00	12
Tuition—Mentally Handicapped	500.00	778.20	800.00	13
From "Special Town Meeting"	285.00			
Special Class	2,057.00	1,927.98	1,859.00	14
Special School Accounts				
Vocational Tuition	6,500.00	8,964.21	6,000.00	15
From "Special Town Meeting"	2,500.00			

	1959 Appropriated	1959 Expended	1960 Recommended	Item No.
School Lunch Account				
Bal. 1/1/59	4,208.10	70,256.81		
Income in 1959	71,123.75			
School Athletic Account				
Bal. 1/1/59	1,218.54	6,296.43		
Income in 1959	5,729.77			
Ford Foundation	15,000.00	14,713.24		
Return to Foundation		286.76		
Public Law #874				
Bal. 1/1/59	72.43	14,894.65		
Income in 1959	15,054.73			
Public Law #864				
Income in 1959	2,388.00	150.00		
CONSTRUCTION AND SITES				
Claypit Hill Elem.				
From "Bal. 1958"	24,213.77	31,512.83		
Trans. from "Loker St. Elem."	7,299.06			
Loker Elem.				
From "Bal. 1958"	46,232.71	28,487.50		
Trans. to "Claypit Hill Elem"		7,299.06		
Trans. to "High School"—old		10,446.15		
High School—new				
From "Borrowed 1959"	1,175,000.00	1,074,577.24		
From "Premium Acct."	2,660.00			
Happy Hollow — Roof Repairs				
From "Special Town Meeting"	1,000.00	969.28	7,000.00	16
High School — old — Sprinklers		13,475.50		
From "Loker Elem"	10,446.15			
From "Happy Hollow Elem"	2,067.61			
From "Happy Hollow Site Pur."	961.74			
Happy Hollow Elem.				
Bal. 1/1/59	2,067.61			
Trans. to "High School — old — Sprinklers		2,067.61		
Happy Hollow Site Purchase				
Bal. 1/1/59	961.74			
Trans. to "High School — old — Sprinklers"		961.74		
COMMUNITY USE OF SCHOOL BUILDINGS	6,800.00	6,800.00	7,800.00	17

	1959 Appropriated	1959 Expended	1960 Recommended	Item No.

LIBRARY AND READING ROOM

Library and Reading Room				
Salaries:				
Librarian	$5,317.73	$5,112.70	$5,362.04	1
Librarian — Children's 10 mo. — 1959, 12 mo. — 1960	3,338.20	183.30	4,206.59	2
Librarian Assts. and Substitutes	6,000.00	5,733.03	6,000.00	3
Appropriation	100.00	4,391.21	300.00	4
From J. C. Paige & Co.	3,000.00		Art. 10	
From "Dogs"	1,844.99		Art. 4	
Alterations and Repairs				
Miscellaneous	500.00	707.35	500.00	5
Bal. 1/1/59	468.73			
Rewiring Main Library			6,800.00	6
Equipment — Furniture	6,000.00	180.00		
Book Purchase Account	5,000.00	4,999.64	5,200.00	7
Library Funds Income Bal. 1/1/59	1,968.84	852.26		
Income in 1959	1,625.26			

RECREATION

Park Department				
Salaries:				
Superintendent	$4,455.67	$4,424.81	$4,641.33	1
Labor — 2 men	7,458.88	7,458.88		
Labor — 3rd man — 6 mo.	1,800.00	1,800.00		
Labor — 3 men			12,276.26	2
Labor — part time			3,012.24	3
Professional Supervision			2,000.00	4
Rent and Misc.	1,500.00	5,285.36	1,800.00	5
From "Reserve"	3,785.36			
Expense				
Fertilizer, lime, etc.	750.00	750.00	1,000.00	6
Planting—Town Bldg.—Coch.	75.00	75.00		
Resurfacing Coch. Ball Field	250.00	250.00	300.00	7
Resurfacing High School Field	250.00	250.00	300.00	8
Survey — Comm. Rd. East — Park Land	150.00	120.00		

	1959 Appropriated	1959 Expended	1960 Recommended	Item No.
Town Bldg., etc.—Cochituate Contract Maintenance			710.50	9
Town Bldg., etc. — Wayland Contract Maintenance			3,000.00	10
Equipment				
Truck and Plow	3,300.00	2,199.48		
Trailer	750.00	525.00		
Trimmer	200.00	86.50		
Mower	1,200.00	927.95	1,500.00	11
Plow for '58 Truck	500.00	495.00		
Sweeper			700.00	12
Repairs — General	300.00	484.96	500.00	13
From "Reserve"	200.00			
— Toro Mower			500.00	14
Electricity and Telephone			360.00	15
Lake Cochituate Beach				
Beach Labor	1,000.00	1,000.00	1,000.00	16
Lifeguards and Matrons	5,000.00	6,556.92	4,400.00	17
From "Special Town Meeting"	700.00			
From "Reserve"	856.92			
Beach Police	1,200.00	1,895.24	1,200.00	18
From "Reserve"	695.24			
Notices	400.00	106.11	100.00	19
Operation Expense				
Building — repairs	400.00	395.78		
Floats, etc.	350.00	242.70		
Registration	575.00	575.00	600.00	20
Miscellaneous	635.00	1,543.76	1,000.00	21
From "Reserve"	908.76			
Litle League				
Expense	1,350.00	1,186.58	1,350.00	22
Lighting	200.00	200.00	200.00	23

UNCLASSIFIED

Reserve Fund	$15,000.00	$14,993.62	$15,000.00	1
Town Reports	2,600.00	2,587.47	2,725.00	2
Committee Reports	600.00	596.84		
Memorial Day	800.00	788.18	800.00	3
Demolition—Old Town Hall—Bal. 1/1/59	3,491.75	683.93		
Legion Post Quarters	600.00	600.00	600.00	4

	1959 Appropriated	1959 Expended	1960 Recommended	Item No.
Veterans of Foreign Wars Quarters	600.00	600.00	600.00	5
Notice of Meetings	700.00	557.77	700.00	6
Surety Bonds	900.00	644.50	800.00	7
Town Clocks	200.00	200.00	650.00	8
Insurance — General	23,900.00	21,858.43	29,040.00	9
Insurance — 32B	13,000.00	13,000.00	16,000.00	10
Preliminary Town Betterments	500.00	300.00	300.00	11
From "Bal. 1/1/59"	132.70			
Town Office Bldg. Construction				
Bal. 1/1/59	450.00	450.00		
Purchase of Land — Riverview				
Bal. 1/1/59	863.33			
Purchase of Lots — Castle Gate North				
Bal. 1/1/59	750.00			
Purchase of Land — Vic. Stonebridge				
Bal. 1/1/59	900.00	800.00		
Purchase Condemned Property				
3/8/58 — Art. 42, Bal. 1/1/59	11,963.40	12,700.00		
From "Reserve"	736.60			
From "Special Town Meeting"	5,000.00			
Purchase M. D. C. Land				
Bal. 1/1/59	325.00	50.00		
Purchase Heater Pieces				
Bal. 1/1/59	180.49			
Purchase of Land for Dump				
Bal. 1/1/59 (State Rd. West)	200.00			
Purchase Lot of Land — Maiden Lane				
3/6/57 — Art. 36, Bal. 1/1/59	500.00		500.00	12
Purchase Condemned Property				
3/6/57 — Art. 35; 10/2/57 — Art. 7; Bal. 1/1/59	245.67	102.00		
Purchase Lot 79 Dudley Road				
12/3/58 — Art. 19 — Bal. 1/1/59	75.00			
Purchase — Cedar Crest Rd.	7,000.00	536.00		
Purchase — Tower Hill Station Lot				
Bal. 1/1/59	10.00			

	1959 Appropriated	1959 Expended	1960 Recommended	Item No.

PUBLIC SERVICE ENTERPRISES

WATER DEPARTMENT				
Salaries:				
Commissioners:				
Chairman	$50.00	$50.00	$50.00	1
Clerk	150.00	150.00	150.00	2
3rd Member	50.00	50.00	50.00	3
Salaries:				
Superintendent	5,760.62	5,725.12	Art. 8	
2nd Man	4,781.70	4,722.88	Art. 8	
3rd Man			Art. 8	
Labor	16,000.00	14,067.96	Art. 8	
Town Office (2)			Art. 8	
Maintenance	35,000.00	34,935.21	Art. 8	
Trucks — New	800.00	772.55	Art. 8	
Compressor — New			Art. 8	
Hydrant Rental	9,000.00	9,000.00	9,000.00	4
New Meter Installation Bal. 1/1/59	4,982.42	37.47		
New Well and Pump Bal. 1/1/59	368.00			
Betterments:				
Wallace Rd.—Bal. 1/1/59	5,000.00	4,307.51		
Winter St.—Bal. 1/1/59	3,000.00	2,319.67		
South St.—Bal. 1/1/59	4,000.00	3,331.68		
Center St.—Bal. 1/1/59	3,000.00	2,282.91		
Water Main—Relocation—Moore Rd. From "Special Town Meeting"	2,000.00			
Water Main Extensions				
Existing Town Roads				
Refund Account—Bal. 1/1/59	5,000.00			
Deposit Account—Bal. 1/1/59	5,157.94	3,226.01	Art. 8	
Gate House to Rice Rd.	4,500.00	2,791.83		
Aqueduct Rd.			Art. 8	
Commonwealth Rd. East			Art. 8	
Rice Rd. to Natick Line				
TEST WELLS — Bal. 1/1/59	1,000.00	437.90		
STANDPIPE CONST. — Bal. 1/1/59	73,757.42	42,989.22		
STANDPIPE—Old—Paint and Repair			Art. 8	

	1959 Appropriated	1959 Expended	1960 Recommended	Item No.

CEMETERY DEPARTMENT

Cemetery Department				
Salaries:				
Clerk	$150.00	$150.00	$150.00	1
Superintendent	4,381.70	4,286.20	4,577.60	2
Labor — Permanent Men	7,600.00	7,600.00	8,000.00	3
Labor — Temporary Men	1,000.00	952.56	1,000.00	4
From "Perpetual Care Fund Income"				
Maintenance				
Appropriation	2,000.00	1,961.02	2,000.00	5
Cemetery Service	600.00	424.20	600.00	6
Equipment — New Truck	1,900.00	1,849.60		
North Cemetery				
Resurface Roads	1,625.00	1,625.00	1,925.00	7
Existing Lot Maintenance	500.00	460.00	500.00	8
Lakeview Cemetery				
Resurface Roads	950.00	950.00	960.00	9
Existing Lot Maintenance	500.00	486.70	500.00	10
Water Pipe	500.00	228.05	300.00	11
New Lot Development	500.00	496.14	500.00	12
Cemetery Map	500.00	600.00	500.00	13
Bal. 1/1/59	300.00			
Perpetual Care Fund Income				
Bal. 1/1/59	993.25	380.65		
Income in 1959	1,571.85			
Trans. to "Labor"		500.00		
Parmenter Funds Income				
Bal. 1/1/59	693.45	4.00		
Income in 1959	163.25			
Trans. to "Labor"		500.00		

MATURING DEBT AND INTEREST

Interest				
Miscellaneous	$21.25	$21.25	$21.25	1
Schools				
School Bonds — 2¼ — 20 yrs. ($400,000 — 1948)	4,500.00	4,500.00	4,050.00	2

	1959 Appropriated	1959 Expended	1960 Recommended	Item No.
School Bonds — 2¼ — 18 yrs. ($150,000 — 1948)	1,350.00	1,350.00	1,147.50	3
School Bonds — 1¾ — 20 yrs. ($140,000 — 1949)	918.75	918.75	831.25	4
School Bonds — 1.6 — 20 yrs. ($210,000 — 1952)	2,160.00	2,160.00	2,000.00	5
School Bonds — 2.0 — 10 yrs. ($10,000 — 1952)	80.00	80.00	60.00	6
School Bonds — 2.2 — 20 yrs. ($600,000 — 1954)	10,230.00	10,230.00	9,570.00	7
School Bonds — 2½ — 15 yrs. ($150,000 — 1956)	3,125.00	3,125.00	2,875.00	8
School Bonds — 2½ — 20 yrs. ($600,000 — 1956)	13,125.00	13,125.00	12,375.00	9
School Bonds — 3.4 — 20 yrs. ($62,000 — 1956)	1,836.00	1,836.00	1,734.00	10
School Bonds — 3.4 — 20 yrs. ($638,000 — 1956)	19,584.00	19,584.00	18,496.00	11
School Bonds — 3.5 — 20 yrs. ($1,175,000 — 1959)	16,359.17	20,562.50	40,075.00	12
From "Inc. and Prem."	4,203.33			
School Bonds — 3.6 — 20 yrs. ($1,100,000 — 1960)			19,800.00	13
Water				
Water Coupon Notes — 2.0 — 15 yrs. ($37,000 — 1948)	180.00	180.00	Art. 8	
Water Bonds — 2¼ — 15 yrs. ($90,000 — 1948)	675.00	675.00	Art. 8	
Water Notes — 1½ — 10 yrs. ($19,000 — 1950)	30.00	30.00	Art. 8	
Water Notes — 1¾ — 10 yrs. ($10,000 — 1951)	52.50	52.50	Art. 8	
Water Notes — 2 — 10 yrs. ($20,000 — 1953)	180.00	180.00	Art. 8	
Water Notes — 2¼ — 9 yrs. ($18,000 — 1953)	180.00	180.00	Art. 8	
Water Notes — 1.9 — 10 yrs. ($15,000 — 1955)	185.25	185.25	Art. 8	
Water Notes — 3.3 — 15 yrs. ($150,000 — 1958)	4,922.68	4,922.68	Art. 8	
Fire				
Fire Station Coupon Notes — 2.0 — 20 yrs. ($60,000 — 1952)	720.00	720.00	640.00	14
Temporary				
Anticipation of Serial Notes	6,000.00	6,000.00		
Anticipation of Revenue	1,000.00	1,569.73	2,000.00	15
From "Reserve"	569.73			

	1959 Appropriated	1959 Expended	1960 Recommended	Item No.
MATURING DEBT				
Schools				
School Bonds — 2¼ — 20 yrs. ($400,000 — 1948)	20,000.00	20,000.00	20,000.00	16
School Bonds — 2¼ — 18 yrs. ($150,000 — 1948	9,000.00	9,000.00	9,000.00	17
School Bonds — 1¾ — 20 yrs. ($140,000 — 1949)	5,000.00	5,000.00	5,000.00	18
School Bonds — 1.6 — 20 yrs. ($210,000 — 1952	10,000.00	10,000.00	10,000.00	19
School Bonds — 2.0 — 10 yrs. ($10,000 — 1952)	1,000.00	1,000.00	1,000.00	20
School Bonds — 2.2 — 20 yrs. ($600,000 — 1954)	30,000.00	30,000.00	30,000.00	21
School Bonds — 2½ — 15 yrs. ($150,000 — 1956)	10,000.00	10,000.00	10,000.00	22
School Bonds — 2½ — 20 yrs. ($600,000 — 1956)	30,000.00	30,000.00	30,000.00	23
School Bonds — 3.4 — 20 yrs. ($62,000 — 1956)	3,000.00	3,000.00	3,000.00	24
School Bonds — 3.4 — 20 yrs. ($638,000 — 1956)	32,000.00	32,000.00	32,000.00	25
School Bonds — 3.5 — 20 yrs. ($1,175,000 — 1959)			58,915.42	26
From "Premium"	1,084.58			
School Bonds — 3.6 — 20 yrs. ($1,100,000 — 1960)				
Water				
Water Coupon Notes — 2.0 — 15 yrs. ($37,000 — 1948)	2,000.00	2,000.00	Art. 8	
Water Bonds — 2¼ — 15 yrs. ($90,000 — 1948)	6,000.00	6,000.00	Art. 8	
Water Notes — 1½ — 10 yrs. ($19,000 — 1950)	2,000.00	2,000.00	Art. 8	
Water Notes — 1¾ — 10 yrs. ($10,000 — 1951)	1,000.00	1,000.00	Art. 8	
Water Notes — 2 — 10 yrs. ($20,000 — 1953)	2,000.00	2,000.00	Art. 8	
Water Notes — 2¼ — 9 yrs. ($18,000 — 1953)	2,000.00	2,000.00	Art. 8	
Water Notes — 1.9 — 10 yrs. ($15,000 — 1955)	1,500.00	1,500.00	Art. 8	
Water Notes — 3.3 — 15 yrs. ($150,000 — 1958)	10,000.00	10,000.00	Art. 8	
Fire				
Fire Station Coupon Notes — 2.0 — 20 yrs. ($60,000 — 1952)	4,000.00	4,000.00	4,000.00	27
COMPLETE BUDGET TOTAL ..			$2,235,918.84	